

# PROGRESS REPORT



Donald L. Plusquellic, Mayor

**1993 YEAREND  
CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**

**March 1, 1994**

**Compiled By:**

Department of Planning & Urban Development

Department of Finance

Bureau of Engineering



<u>PROJECT</u>	<u>PAGE</u>	<u>PROJECT</u>	<u>PAGE</u>
<b>TRANSPORTATION</b>	1	<b><u>CD PUBLIC IMPROVEMENTS</u></b>	8
<b><u>ARTERIALS</u></b>	1	Big Falls	8
Albrecht Avenue	1	Fess	8
Darrow Road	1	Goodyear	9
Eastwood Avenue	1	Manchester	9
Forge Street Widening	1	Noble	10
George Washington/Hilbish	2	Phase V Areas	10
Home Avenue Widening	2	CD Public Improvements Closeouts	11
Independence Avenue	2	Commercial Right-of-way Improvements	11
Kelly Avenue	2	East Market Street	11
Lakeshore Boulevard	2	Commercial Walk Closeouts	11
South Main Street	3		
West Market Improvement	3	<b><u>EXPRESSWAYS</u></b>	12
Mull Avenue	3	East Leg Major, Phase 2	12
North Portage Path	3	Expressway Sound Barrier	12
Portage Path Relocation	3	Highway Landscape Improvements	12
Street Lighting/HPS Conversions	4	Innerbelt Pavement Rehab	12
Street Lighting Capital Replacements	4	State Route Landscaping	13
Tallmadge Avenue	4	U.S. Route 224	13
Traffic Controllers	4	Closeouts	13
Traffic Signalization	4		
Triplett Boulevard	5	<b><u>RESURFACING PROGRAM</u></b>	14
Urban Highway Project Design	5	Arterial & Collector Resurfacing	14
Waterloo Road	5	Residential RESurfacing	16
White Pond Drive	5	Chip and Seal	18
Arterial Closeouts	6	East Market	20
	6	Asphaltic Cracksealing	20
<b><u>RIDGES</u></b>		Wilbeth Road	20
Bridge Maintenance	6	Riverview Road	20
West Exchange Street	6	Massillon Road	20
Memorial Parkway Bridge over Little Cuyahoga	7	State Route 162	21
Russell Avenue Bridge over Ohio Canal	7		
Bridges over Far West Leg	7		
Tallmadge Avenue over State Route 8	7		

**PROJECT****RESIDENTIAL SIDEWALK PROGRAM**

Petitioned Sidewalk  
Neighborhood Petitions

**RESIDENTIAL STREETS**

27th Street, S.W.  
Ashland Avenue  
Dean Street  
Devonshire  
Rocky Hollow Drive  
Roger  
Stadelman  
Preliminary Engineering & Closeouts

**BRICK RESTORATION PROGRAM****PARKS & RECREATION**

Akron Zoo  
Balch Street Community Center  
Bikeway  
Cascade Valley Park  
Court Resurfacing  
Ellet Community Center  
Firestone Park Community Center  
Good Park Golf Course  
Miscellaneous Parks  
Mustill Store  
Parks Roof Repair  
Soap Box Derby  
Summit Lake Marina  
Summit Lake/Nesmith Lake Boating  
Waters Park  
West Akron Y  
Park Closeouts

**PAGE**

21

21

21

22

22

22

22

22

23

23

23

23

24

25

25

25

25

25

26

26

26

26

26

26

27

27

27

28

28

28

28

**PROJECT****PUBLIC FACILITIES**

Airport Upgrade  
CitiCenter  
Combined Dispatch/Record Management System  
Fire Administration  
Fire Station #6 Roof  
Communications Building  
Fire Station #14 Addition  
Fire Storage Facility  
Miscellaneous Fire Stations  
Northwest Fire Station  
Fuel Station Upgrade  
Fuel Tank Removal  
Fuel Leak Detection  
Health Building Plaza  
Misdemeanant Facility  
Morley Auditorium PA System  
Municipal Building Tuckpointing  
Salt Storage Racks  
North Hill Clinic  
Opportunity Park Parking Deck Rehab  
Harold K. Stubbs Justice Center Elevators  
Harold K. Stubbs Justice Center Plaza  
Harold K. Stubbs Justice Center Court  
File System  
Harold K. Stubbs Justice Center Entrance  
Door Replacement  
Pitless Scale  
United Services for All Building  
West Side Depot Garage  
Voice Processing System  
ADA Study  
Superblock Deck Rehab

**PAGE**

29

29

29

29

30

30

30

30

31

31

31

31

32

32

32

32

33

33

33

33

33

34

34

34

34

34

34

34

34

35

35

35

35



**PROJECT****MISCELLANEOUS**

Administration (Capital)  
Administration (CD)  
Debt Service  
Equipment Replacement  
Street Trees

**PUBLIC UTILITIES PROGRAM****RECYCLE ENERGY SYSTEM****WATER POLLUTION CONTROL STATION**

Central Data Monitoring  
Compost Facility Boiler Replacement  
Compost Facility Conveyor Modifications  
Final Effluent Disinfection Improvements  
Final Tank Covers  
Final Tank Effluent Sample Station  
Laboratory Painting  
Main Substation Painting  
Miscellaneous Improvements  
Mixing and Holding Roof Replacement  
Odor Inventory and Corrective Plan  
Primary Tank Weirs  
Screw Pump Cleaning and painting  
Sludge Disposal Bldg. Air Quality Imp.  
Storm Retention Basin Improvements  
  raining Facility  
Waste Liquor Equalization Tank  
WPCS Closeouts

**SANITARY SEWERS**

Akron Peninsula Road Pump Station and  
  Forcemain  
Bellevue Avenue Forcemain  
Brookfield Pump Station/Force Main

**PAGE**

35  
35  
35  
36  
36  
36  
  
37  
  
37  
  
38  
  
38  
38  
38  
39  
39  
39  
39  
39  
40  
40  
40  
40  
40  
41  
41  
41  
41  
42  
  
  
  
42  
42  
42

**PROJECT**

Combined Sewer Overflow Monitoring  
Copley Road Sewer  
Cuyahoga/Little Cuyahoga River Combined  
  Sewer and Overflow Elimination Study  
Emergency Generators  
Emergency Repairs - Fairlawn Trunk Sewer  
Goodyear Boulevard Sanitary Sewer  
Hawkins Relief Sewer Phase I  
Hawkins Relief Sewer Phase IV  
Idlewood Avenue Sanitary Sewer  
Lincoln Street/Forge Street  
Little Cuyahoga Trunk Phase IV  
Main Outfall Sewer Tree Removal  
Main Outfall Sewer Rehabilitation  
Manchester Road Sewer  
Manhole Reconstruction  
Morgan Avenue Sanitary Sewer  
Miscellaneous Sanitary Sewers  
New Sanitary Sewers  
Ohio Canal and Rack #16  
Roosevelt Trunk Sewer  
Rothrock Road  
Sand Run Trunk Inverted Siphon Study  
Sewer Flow Monitoring  
Sewer Maintenance Building Fuel Station  
Sewer Maintenance Building HVAC Systems  
  and Windows  
Sewer Maint. Building Sand Storage  
  Building  
Sewer System Monitoring  
Towpath Pump Station  
Winton Avenue  
Willow Run-Lakeshore  
Sewer Closeouts

**PAGE**

43  
43  
  
43  
43  
44  
44  
44  
44  
45  
45  
45  
45  
46  
46  
46  
46  
46  
47  
47  
47  
47  
47  
47  
47  
48  
48  
48  
49  
49  
49  
49

<u>PROJECT</u>	<u>PAGE</u>	<u>PROJECT</u>	<u>PAGE</u>
<u>STORM WATER SYSTEM</u>		Force Main Valve Replacement	54
Cuyahoga Riverbank/Cascade Valley Park Phase 2	50	Johnston Street Fuel Station Remediation	54
Fairview Avenue Storm Outlet	50	Johnston Street Yard Electrical	5
Portage Path Drainage	50	Johnston Street Yard Garage Floor Renovation	55
Springfield Lake Outlet	50	Materials for Water System Replacement	55
Storm Water Permits	51	Memorial Parkway Water Main	55
Shullo Outlet	51	Miscellaneous Improvements	55
		Mogadore Road Water Main	55
<u>UTILITIES SERVICES &amp; ADMINISTRATION</u>	51	Motor Vehicles and Equipment Replacement	56
Computer Equipment and Business Office Improvements	51	Water Main Contract	56
Miscellaneous Engineering Studies	51	Water Meter Replacement	56
Utility Building Modifications and Improvements	51	West Side Transmission Line	56
Office Renovation and Relocation	51	Force Main Rehabilitation	56
<u>WATER SUPPLY</u>		<u>WATER TREATMENT &amp; PUMPING FACILITIES</u>	57
Circle Drive Residential	52	Filter Building Door Replacement	57
Corrosion Control Study	52	Filter Building Roof Replacement	57
Fueling Station Rehabilitation/Tank Replacement	52	Fueling Station Rehabilitation/Tank Replacement	
Lake Rockwell Dredging	52	Miscellaneous	57
Land Acquisition	52	Filter Rehab	57
Miscellaneous Improvements	53	Disinfection-Contact Basin & Clearwell Facility	58
Motor Vehicles, Machinery & Miscellaneous Machinery	53	Plant Machinery & Equipment	58
Rental Unit Repair	53	Plant Monitoring System	58
Watershed Erosion	53	Railroad Siding Repairs	58
Wellsite Development	53	Railroad Trestle Repairs	5
		Sludge Withdrawal Valves	58
<u>WATER TRANSMISSION AND DISTRIBUTION FACILITIES</u>	54	Water Plant Electrical Lighting Panels	59
Construction Personnel	54	Water Plant Power Panels	59
Fairlawn Water Mains	54	Water Plant Laboratory Equipment	59
		Closeouts	59

<u>PROJECT</u>	<u>PAGE</u>	<u>PROJECT</u>	<u>PAGE</u>
<b>HOUSING AND HUMAN RESOURCES</b>	60	<b>ECONOMIC DEVELOPMENT</b>	70
<u>Housing</u>	60	<u>COMMERCIAL/INDUSTRIAL DEVELOPMENT</u>	70
Avon	60	Canal Place Incubator	70
Big Falls	60	East Market Street/Union Street	70
Cole	61	Exeter Road	70
Fess	61	Airport Industrial Park	71
Goodyear	62	Industrial Loan Program	71
Madison/Peckham	62	Land Banking	71
Manchester	63	Massillon Road Industrial Park	71
Upson	63	Minority Business Lending Program	71
Noble	64	Ohio Bell Service Center	71
Aqueduct	64	Union Street Garage	72
Neighborhood Housing Petition Program	64		
Trigonia	64	<u>DOWNTOWN IMPROVEMENTS</u>	72
Adams	65		
Kling/Beardley	65	AMTRAK	72
LaCroix	66	Broadway Parking Lot	72
Midtown Apartments	66	Convention Center	73
New Housing Incentive Program	66	Downtown Loan/Grant	74
Demolition	66	Downtown Study	74
Home Repair Program	67	Inventure Place	74
Paint Program	67	Maiden Lane/Polsky's Skywalk	74
Lane School	67	Main Place	75
Transitional Housing	67	Main Street Business Incentive Program	75
Urban Neighborhood Development Corporation	68	O'Neil's	75
Urban Homesteading/HOPE II	68	Main Street Transitway	76
Non-profit Community Housing Program	69		
<u>HUMAN RESOURCES</u>	69		
Human Resources	69		

**1993 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM  
FUND SUMMARY**

<b>Funding Source</b>	<b>Funding Label</b>	<b>Budget</b>	<b>Committed and/or Awarded</b>
<b><u>LOCAL</u></b>			
Equipment Auction	EQ	75,000	85,310
General Obligation Debt	GO	20,635,000	28,043,010
Golf Course Revenue	GC	20,000	17,150
Income Tax	IT	20,460,000	19,863,756
Knight Estate Fund	KE	733,000	153,895
Land Sales	LS	0	150,000
Landfill User Fees	LF	85,000	0
Revolving Loan fund	RLF	75,000	0
Sewer Capital Fund	SCF	24,802,000	21,627,709
Street Lighting Assessment	SLA	730,000	573,901
Tag Tax	TT	2,265,000	2,311,604
Tax Increment Financing	TIF	245,000	153,450
Telephone Rotary	TR	70,000	90,655
DAG Loan Repayment	ULR	2,750,000	635,338
Water Capital Fund	WCF	10,115,000	13,298,153
Total		83,060,000	87,003,931
<b><u>REGIONAL</u></b>			
Convention Bureau	CB	325,000	98,841
Copley Township <sup>1</sup>	CT	43,000	0
Cuyahoga Falls <sup>2</sup>	CF	25,000	0
Springfield Township <sup>3</sup>	ST	15,000	0
Summit County <sup>4</sup>	SC	330,000	1,425,859
Total		738,000	1,524,700
<b><u>STATE</u></b>			
Local Transportation Improvement Program	LTIP	1,938,000	1,676,952
State Bond Issue	SBI	8,951,000	6,493,905
State Bond Issue, Loan	SBI-L	335,000	253,404
State of Ohio	STATE	4,609,000	16,759,678
Total		15,833,000	25,183,939

share of Copley Road Sewer project.  
 share of Home Avenue widening design.  
 share of Springfield Lake Outlet dredging.  
 share of City/County projects.

**1993 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM  
FUND SUMMARY (cont'd)**

<b>Funding Source</b>	<b>Funding Label</b>	<b>Budget</b>	<b>Committed and/or Awarded</b>
<u>ERAL</u>			
Community Development*	CD	10,035,000	8,888,717
Economic Development Administration	EDA	1,178,000	541,386
Environmental Protection Agency	EPA	0	812,544
Federal Aviation Administration	FAA	4,370,000	965,297
Federal & State "BW" Funds	FS-BW	640,000	683,030
Federal & State "BR" Funds	FS-BR	3,250,000	0
Federal & State National Highway System	FS-NHS	750,000	0
Federal & State Surface Trans. Program	FS-STP	1,515,000	1,112,318
Federal & State "G" Funds	FS-G	640,000	0
Federal & State "IR" Funds	FS-IR	45,150,000	36,133,870
Federal Transit Administration	FTA	485,000	693,687
Total		68,013,000	49,830,848
<u>PRIVATE</u>			
AMTRAK	AMTRAK	150,000	0
Corporate Donations	CORP	700,000	0
Warner Cable	WC	87,000	56,038
Industrial Development Bond	IDB	0	0
Ohio Edison	OE	375,000	284,841
Ohio Bell	OB	58,000	38,320
Private Funds	PVT	332,000	5,065,408
Special Assessments	SA	4,495,000	3,348,558
Total		6,197,000	8,793,164
<b>GRAND TOTAL</b>		<b>\$173,841,000</b>	<b>\$172,336,581</b>

\*Includes \$1,350,000 of HOME Funds.

<u>PROJECT</u>	<u>FUNDING SOURCE (S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
----------------	-------------------------------	---------------	---

## TRANSPORTATION

### ARTERIALS

\$ 3,656,000

\$ 3,510,331

Albrecht Avenue  
(Canton-Columbine)

IT

\$ 25,000

\$ 125,996

Design of walk, curb, pavement reconstruction, widening and drainage improvements along Albrecht Avenue from Canton Road to Columbine Avenue. GPD is consultant @ \$86,000. Design is under review. Includes engineering @ \$38,345.

Darrow Road  
(Gilchrist-Eastwood)

IT

\$ 100,000

\$ 9,320

Continuation of consultant preparation of plans for STP-fund roadway widening, sidewalk, curb and drainage construction. Consultant is Mosure-Syrakis. Design underway, to be completed January 1994. FHWA is reviewing the environmental assessment. Construction from 8/95-11/96. Includes engineering @ \$9,298.

Eastwood Avenue  
(Brittain-Darrow)

IT

\$ 35,000

\$ 77,522

Design of reconstruction of sidewalks, curb and pavement widening along Eastwood between Brittain and Darrow Road. Design completion scheduled for 1/31/94. Construction in 1995, dependent on Issue 2 funding. Includes engineering @ \$76,733.

Forge Street Widening  
(N. Expressway-Mill)

#### TOTAL

\$ 1,190,000

\$ 1,084,618

SA

215,000

64,158

FS-STP

600,000

792,404

OE

240,000

158,699

OB

48,000

23,320

WC

72,000

31,038

SLA

15,000

15,000

Improvement of Forge Street including resurfacing and widening to four lanes. Includes sidewalk and curb reconstruction and overhead utility relocation. Also includes walk and curb reconstruction along Union (Mill-James). Acquisition of easements proceeding. Awarded to Don Wartko @ \$995,568 on 11/19/93. Construction scheduled from March-July 1994. Includes payment of local share to ODOT @ \$450,678. Includes engineering @ \$5,444.

<u>PROJECT</u>	<u>FUNDING SOURCE (\$)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
George Washington/Hilbish	IT	\$ 40,000	\$ 52,668
Completion of in-house design for STP-fund realignment of George Washington and Hilbish Avenue expected to be finished in March 1994. Construction in 1995. Includes engineering @ \$48,189.			
Home Avenue Widening (Design) (Independence-Howe Road)	<u>TOTAL</u>	<u>\$ 100,000</u>	<u>\$ 309,507</u>
	TT	75,000	309,507
	CF	25,000	0
Design of roadway widening project along Home Avenue from Independence to Howe Road. Consultant is John David Jones & Associates @ \$304,122. City of Cuyahoga Falls to prepare plans for improvements between Howe Road and Corp line. Design is scheduled from 4/93-1/94. Construction in 1995, dependent on Issue 2 funding. Includes engineering @ \$5,386.			
Independence Avenue (Breiding-Buchholzer)	TT	\$ 40,000	\$ 64,148
Reconstruction of concrete slabs. Contract was awarded to W.G. Lockhart @ \$46,385 on 8/30/93. Construction complete. Includes engineering @ \$17,306.			
Kelly Avenue (Goodyear Blvd.-Tallmadge)	<u>TOTAL</u>	<u>\$ 100,000</u>	<u>\$ 4,266</u>
	IT	20,000	4,044
	FS-STP	80,000	
Consultant design of extension of Kelly Avenue from Goodyear Boulevard to Tallmadge Avenue. Consultant is URS Consultants. Construction from 2000-2002. Includes engineering @ \$2,160.			
Lakeshore Boulevard (South Street-Kenmore Boulevard)	IT	\$ 85,000	\$ 36,284
In-house design of STP-fund roadway widening, and sidewalk construction project. Construction from 1995-1996. Includes engineering @ \$36,017.			

<b>PROJECT</b>	<b>FUNDING SOURCE (\$)</b>	<b>BUDGET</b>	<b>COMMITTED AND/OR AWARDED</b>
South Main Street (Cole-Firestone)	IT	\$ 125,000	\$ 81,439
Consultant design of STP-fund roadway widening, sidewalk construction and utility relocation project. Consultant is Adache, Ciuni, Lynn. Design to be completed 12/95. Construction from 1996-1997. Includes engineering @ \$7,785.			
W. Market Improvement (Grand-Main)	IT	\$ 286,000	\$ 213,816
Completion of consultant design of STP-fund roadway improvement project. Improvements include sidewalk and curb construction and roadway widening. Consultant is URS Consultants. Design underway. Completion scheduled for 9/94. Construction 1996-1997. Includes engineering @ \$8,309. Also includes preliminary engineering for parking lot development @ \$10,966.			
Mull Avenue (Hawkins-White Pond)	IT	\$ 125,000	\$ 125,000
Consultant design of STP-fund roadway widening, sidewalk, curb and drainage construction. Consultant is McCoy Associates. Construction in 1997. Includes engineering @ \$8,225.			
North Portage Path (Merriman-Portage Trail)	IT	\$ 150,000	\$ 7,564
Design of retaining wall and environmental site assessment by consultant for STP-fund roadway improvement project along North Portage Path from Merriman Road to Portage Trail. Consultant is Glaus, Pyle and DeHaven. Design to be completed during 9/94. Project to be bid in 1996. Construction in 1997. Includes engineering @ \$7,598.			
Portage Path Relocation	IT	\$ 50,000	\$ 0
Study of the relocation of Portage Path between Treaty Line and Sand Run Parkway. Includes study of bike path construction. ODOT has denied request for HES funds, project on hold.			



<u>PROJECT</u>	<u>FUNDING SOURCE (S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Street Lighting/HPS Conversions	SLA	\$ 445,000	\$ 409,469
Conversion from obsolete mercury street lighting units to high-pressure sodium. Conversions completed through 12/93: 1,553			
Street Lighting Capital Replacements	SLA	\$ 90,000	\$ 112,632
Payment to Ohio Edison for capital improvements to the street lighting system. Includes replacement of poles damaged due to accidents. Ohio Edison claims through December: 108			
Tallmadge Avenue (Home-Brittain)	<u>TOTAL</u>	<u>\$ 250,000</u>	<u>\$ 87,584</u>
	IT	60,000	78,166
	FS-STP	190,000	0
Completion of design of STP-fund road widening, sidewalk and curb reconstruction, utility relocation and drainage improvement project. Includes right-of-way acquisition as required. Consultant is Finkbeiner, Pettis and Strout Ltd. Design is scheduled for completion during 7/94. Construction from 1996-1997. Includes engineering @ \$21,154.			
Traffic Controllers	IT	\$ 15,000	\$ 16,918
Replacement of obsolete controllers at the following locations: Copley/Collier Road; Home Avenue/Independence; Main Street/Bartges; Bartges Street/High Street; Bartges/Broadway; Bank/Case; Balch/Crosby; and Brittain/Independence. Contracts awarded to: Path Master, Inc. @ \$13,370 on 2/3/93; Interstate Material @ \$3,548 on 2/22/93. Installation by City crews is complete.			
Traffic Signalization	TT	\$ 50,000	\$ 363
Plans for installation of a computerized traffic signalization system serving West Market Street from Hawkins to Pershing Avenue and Romig Road from Harlem Road to 1300 feet north of Kendale Drive. Scope revised to include only West Market. Legislation passed 10/4/93 authorizing consultant design contract. Waiting ODOT/EPA approval. Design in 1994. Installation in 1995. Includes engineering @ \$363.			

<u>PROJECT</u>	<u>FUNDING SOURCE (S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Triplett Boulevard (Hilbish-Canton Road)	IT	\$ 100,000	\$ 180,090

Consultant preparation of plans for STP-fund roadway widening, sidewalk, curb and drainage construction. Consultant is JDJ & A. Design is scheduled for completion in July, 1994. Construction in 1996. Includes engineering @ \$8,155.

Urban Highway Project Design	IT	\$ 20,000	\$ 49,399
------------------------------	----	-----------	-----------

In-house engineering and related plan review on the following STP-fund projects: Smith/Ghent Intersection. Plan review expense @ \$23,529 (construction in 1995); Romig/State Street widening (construction in 1994); and Gilchrist Road widening (SR91-I-76). Plan review expense \$25,870 (construction in 1995). Legislation for agreement with ODOT on cost sharing on Gilchrist Road widening passed 11/22/93.

Waterloo Road	<u>TOTAL</u>	<u>\$ 100,000</u>	<u>\$ 152,301</u>
	IT	20,000	129,551
	FS-STP	80,000	22,750

Right-of-way acquisitions for 1994 STP-fund roadway improvement project. Construction in 1994-1995. Joshua Roger Sands has been chosen to undertake acquisitions @ \$22,750. Includes local share of \$83,760 deposited with ODOT for right-of-way acquisitions. Includes engineering @ \$13,541.

White Pond Drive White Pond (Mull-Frank) Frank (White Pond-West Market)	IT	\$ 135,000	\$ 132,062
---	----	------------	------------

Completion of consultant design of realignment and surface upgrade along White Pond from Mull to Frank and along Frank from White Pond to West Market. Includes supplement to UR Consultants @ \$124,823. Construction from 1995-1996. Includes engineering @ \$7,239.

<u>PROJECT</u>	<u>FUNDING SOURCE (S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Arterial Closeouts	TT	\$ 0	\$ 177,365

Includes closeout costs for: Sand Run Road - \$168,625 (Supplemental #3 for Sand Run Road awarded to AJC Construction @ \$136,761 on 5/17); Romig Road median - \$8,740. (Supplemental #3 for tree replacement awarded to R.B. Stout @ \$4,180 on 4/26/93).

<u>BRIDGES</u>		<u>\$ 5,892,000</u>	<u>\$ 846,092</u>
Bridge Maintenance	TT	\$ 450,000	\$ 198,334

1993 program consists of the following: Innerbelt Ramp B; Manchester Road over Kenmore Boulevard; State Street over Ohio Canal; High-Main viaduct; Painting of Innerbelt over West Exchange and Cedar Street. Includes design of East Market Street over Conrail and West Bowery Street over Ohio Canal. PBS Construction was low bidder on Innerbelt Ramp "B" @ \$138,000 on 11/17/93. Construction scheduled from April to June 1994. Innerbelt bridge painting was awarded to All Stars Painting @ \$21,943 on 3/22/93. Supplemental #1 for bridge painting awarded to All Stars Painting @ \$1,500 on 12/6/93. Painting is complete. Contract for High-Main Ramp/Manchester/State was awarded to W.G. Lockhart @ \$126,712 on 7/6/93. Supplemental #1 awarded to W.G. Lockhart @ \$41,582 on 12/13/93. Manchester Road, State and High/Main viaduct complete. Includes closeout of previous years' projects @ \$10,052. Includes engineering @ \$41,322.

West Exchange Street	<u>TOTAL</u>	<u>\$ 780,000</u>	<u>\$ 56,184</u>
	SA	70,000	0
	SLA	70,000	0
	FS-G	640,000	0
	TT	0	56,184

Replacement of bridge deck over Conrail. Includes new curb, sidewalk and resurfacing from South Main Street to West Bowery Street. Ordinance to Proceed passed 11/22/93. To be bid Spring 1994. Construction Spring/Summer 1994. Includes engineering @ \$41,055. GPD has been chosen as asbestos abatement consultant @ \$8,349 on 9/20/93. Ordinance authorizing bids for steam shop demolition passed 10/18/93. Ordinance authorizing advertisement for bids to remove underground fuel storage tanks passed 12/6/93. Ordinance authorizing advertisement for bids to remove asbestos on steam lines passed 12/13/93.

<u>PROJECT</u>	<u>FUNDING SOURCE (S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Memorial Parkway Bridge over Little Cuyahoga	<u>TOTAL</u>	<u>\$ 4,300,000</u>	<u>\$ 0</u>
	TT	140,000	
	LTIP	545,000	
	SCF	80,000	
	SC	285,000	
	FS-BR	3,250,000	

Bridge replacement. Includes bridge realignment and approach work. Design completion scheduled for 1994. Summit County's consultant is Adachi, Ciuni and Lynn. Project scheduled to be bid by State in 1994.

Russell Avenue Bridge over Ohio Canal	<u>TOTAL</u>	<u>\$ 362,000</u>	<u>\$ 383,318</u>
	IT	74,000	95,318
	LTIP	288,000	288,000

Replacement of Russell Avenue bridge deck over Ohio Canal. Includes approach work. Contract awarded to Ohio Concrete @ \$321,000 on 2/1/93. Supplemental #1 awarded to Ohio Concrete @ \$6,521 on 6/1/93. Supplemental #2 awarded on 7/12/93 for \$16,809. Construction is complete. Includes engineering @ \$39,867.

Bridges over Far West Leg	IT	\$ 0	\$ 54,183
---------------------------	----	------	-----------

Rehabilitation of Schocalog and White Pond bridges over the expressway. Includes supplemental to URS Consultants @ \$41,321 for design completion of White Pond bridge construction scheduled during 1995. Design of Schocalog bridge is complete. Construction scheduled during 1994. In-house engineering @ \$12,862.

Tallmadge Avenue over State Route 8	<u>TOTAL</u>	<u>\$ 0</u>	<u>\$ 74,111</u>
	FS-IR	0	71,888
	IT	0	2,223

Rehabilitation of bridge. Revisions to original design being prepared by consultant for submission to ODOT. Construction during 1995. Includes engineering @ \$72,397. Also includes closeout of 27th St. over I-76 @ \$1,657 and Kenmore Bridge over Canal @ \$57.

<u>PROJECT</u>	<u>FUNDING SOURCE (S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
<u>CD PUBLIC IMPROVEMENTS</u>		<u>\$ 5,750,000</u>	<u>\$ 5,811,684</u>
Big Falls	<u>TOTAL</u>	<u>\$ 1,250,000</u>	<u>\$ 816,176</u>
Big Falls (#1191-Riverside Dr.)	SA	365,000	110,500
Iuka (Dayton-Murray)	IT	100,000	27,000
Riverside Dr. (Pitkin-Mt. Vernon)	CD	250,000	146,676
Pitkin (Riverside-N. End)	TT	50,000	0
Cuyahoga Falls (Dayton-Mt. Vernon)	OE	110,000	110,000
	OB	10,000	15,000
	WC	15,000	25,000
	LTIP	350,000	350,000
	SLA	0	32,000

Third phase of public improvements. Includes the following improvements: full improvements along Riverside, Big Falls and Pitkin; walk, curb and drive approach improvements along Iuka. Ordinance to proceed for Riverside et al was passed on 7/19/93. Application for State Issue 2 funds submitted in July. Construction in 1994. Includes closeout of Phase 2 @ \$8,208. Includes engineering @ \$49,241.

Also includes walk and curb reconstruction, resurfacing, streetscape improvements with underground utilities relocation along Cuyahoga Falls Avenue. Bid 12/08/93. Awarded to Bernard Jenkins @ \$735,834 on 1/18/94. Construction scheduled for 1994. Includes engineering costs for Cuyahoga Falls Avenue @ \$11,478.

Fess	<u>TOTAL</u>	<u>\$ 1,200,000</u>	<u>\$ 1,326,229</u>
Wooster Avenue (Maxen Drive- 118 feet east of Diana)	IT	100,000	80,000
	SA	215,000	216,500
	SLA	5,000	4,800
	SBI	645,000	642,000
	CD	235,000	382,929

Improvement of Wooster Avenue including pavement widening and resurfacing, sidewalk, curb and drive approach reconstruction and storm sewer installation. Includes inspection fees and closeout charges for Superior et al @ \$182,096 and Fess II @ \$29,586. Right-of-way acquisitions for Wooster Avenue are proceeding. Contract awarded to AJC Construction @ \$941,362 on 6/14/93. Construction started, scheduled for completion 6/94. Also includes design costs for Biruta et al @ \$25,427. Includes engineering for Wooster Avenue @ \$246,825. Costs of \$62,712 for water improvements included in water main contract (see page 56).

<b>PROJECT</b>	<b>FUNDING SOURCE (\$)</b>	<b>BUDGET</b>	<b>COMMITTED AND/OR AWARDED</b>
Goodyear	<u>TOTAL</u>	<u>\$ 1,585,000</u>	<u>\$ 1,272,214</u>
	CD	750,000	704,072
Adelaide(Brittain-Watson)	IT	100,000	69,342
Ford (Brittain-Watson)	SA	400,000	169,800
Flint (Brittain-Watson)	SLA	5,000	0
Marks (Brittain-Watson)	LTIP	330,000	329,000
Shaw (Brittain-Watson)			
Emerson (Ford-150' N of Shaw)			
Watson (Ford-150' N of Shaw)			

Second phase of public improvements. Walk, curb and drive approach improvements along Adelaide, Ford, Marks, Shaw, Emerson, Watson and Flint. Includes the reconstruction of a storm sewer on Pioneer Street, from Preston to Blue Pond, and resurfacing, streetscape improvements along Newton Street from Eastland to Brittain. Contract for Newton Street was awarded to Ohio Concrete @ \$678,770 on 3/22/93. Supplemental #1 awarded @ \$98,930 on 6/7/93. Supplemental #2 awarded @ \$32,575 on 7/6/93. Construction complete except for punch list. Includes engineering @ \$91,329.

Design of Pioneer storm sewer construction is complete. Low bidder was Choice Construction @ \$391,522 on 12/07/93. Construction in 1994. Includes engineering @ \$54,335. Design of Ford et al (aka Watson et al) is complete. Resolution of Necessity passed 12/13/93. Construction in 1994. Includes engineering @ \$100,025. Includes engineering closeout of Goodyear Phase I @ \$124,923. Preliminary engineering for phases of Goodyear CDA are underway as follows: Pondview et al - \$24,659; Hampton et al - \$20,201; and Brittain Road - \$194.

Manchester	<u>TOTAL</u>	<u>\$ 445,000</u>	<u>\$ 767,779</u>
7th (Kenmore-Sharon)	IT	75,000	11,000
8th (Kenmore-Sharon)	SA	120,000	150,000
9th (Kenmore-Montana)	CD	250,000	365,272
N. Kenmore Alley (10th-5th)	SBI	0	241,507
Viewland Terrace (9th-Polk)			

Second phase of public improvements. Full improvements along Viewland Terrace. Walk, curb and drive approach improvements along 7th, 8th and 9th. Pavement reconstruction along North Kenmore Alley. Contract awarded to Choice Construction \$387,844 on 7-12-93.

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
----------------	------------------------------	---------------	---

Manchester (cont'd)

Construction started (50% done), completion in June of 1994. Consultant design for Lakeview, et al (Manchester CDA Phase V) being revised by consultant based on City review. Expect bids in June or July, construction 1994-95. Includes engineering @ \$36,390. Includes closeout expense for Phase 1 @ \$32,275; Also includes preliminary engineering for future phases: 5th et al - \$92,814; Lagoon et al - \$99,129; Lakeview et al - \$115,662. Costs of \$29,535 for water main improvements included in water main contract (see page 56).

Noble	<u>TOTAL</u>	<u>\$ 1,045,000</u>	<u>\$1,258,168</u>
Copley (Edgewood-Sunset View)	CD	130,000	270,168
Delia (Burton-Storer)	IT	100,000	50,000
	SA	265,000	257,500
	SCF	25,000	25,000
	LTIP	425,000	425,000
	TT	100,000	31,500
	SBI	0	199,000

First phase of public improvements. Walk, curb, drive approach reconstruction and resurfacing as required on Copley Road. Includes sanitary sewer reconstruction along Copley Road from Storer Avenue east 185 feet. Also includes walk, curb, drive approach reconstruction and resurfacing on Delia Avenue. Contract for Delia Avenue was awarded to Ohio Concrete @ \$229,162 on 7/12/93. Construction on Delia completed. Includes engineering @ \$45,366. Copley Road awarded to Bertolini Trucking @ \$771,020 on 11/29/93. Construction scheduled to begin April. Includes engineering @ \$101,642. Also includes contracts to furnish street lighting equipment awarded to Baldwin and Sours @ \$3,603 and \$4,906. Design of Orrin et al is complete. Resolution of Necessity passed 12/13/93. Construction scheduled during 1994. Includes engineering @ \$76,359.

Phase V Areas	<u>TOTAL</u>	<u>\$ 125,000</u>	<u>\$ 211,935</u>
	IT	50,000	50,000
	CD	75,000	161,935

Design of public improvements within the Aqueduct and Mason Park Phase V community development housing areas. Design expenses as follows: Aqueduct CDA - \$205,337 (Aqueduct et al - \$131,842; Charlotte et al - \$73,495); Mason Park - \$6,598; Glover - \$568. Construction of Aqueduct to begin in July 1994 depending on Issue 2 funds.

<u>PROJECT</u>	<u>FUNDING SOURCE (\$)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
CD Public Improvements	TOTAL	\$ 100,000	\$ 159,183
Closeouts	CD	75,000	82,655
	IT	25,000	20,000
	SBI	0	29,528
	SA	0	27,000

Inspection fees and supplemental charges on previous years CD public improvement projects: Madison-Peckham (Delia-Burton) \$193; Lovers Lane \$92,898 (includes supplemental #1 for Lovers Lane awarded to Bertolini Trucking Q \$67,336 on 3/8/92). Cole I \$1,431; Cole 3 \$23,998. Supplemental #4 with AJC Construction for Barder Avenue @ \$25,304 on 12/6/93.

Also includes \$49,849 to reimburse the bond payment fund for short fall on assessments for the following projects: Cole CDA III (Archwood et al) - \$9,186; Fess CDA II (Pontiac et al) - \$44,409; and Manchester I (12th Street et al) - \$3,746).

<u>COMMERCIAL RIGHT-OF-WAY IMPROVEMENTS</u>		\$ 175,000	\$ 105,763
East Market Street (Union-Summit)	IT	\$ 50,000	\$ 0

Design of streetscape improvements along East Market Street from Union Street to Summit Street. Scope is being prepared.

Commercial Walk Closeouts	TOTAL	\$ 125,000	\$ 105,763
	IT	75,000	67,585
	SLA	50,000	0
	ULR	0	38,178

Closeout and preliminary design charges on commercial walk projects, CBD #13 (\$2,712) High/Exchange - \$58,902; (Supplemental #1 to Vito Girona @ \$24,422 on 7/19/93). Orlean Avenue - (\$713); South Main @ Canal Place - \$6,402; Goodyear/East Market - (\$13,330); Copley Road - \$990; Goodyear Boulevard/East Market - \$2,173; East Exchange St. - \$2,105; McTaggart - \$700. Supplemental #1 with AJC for Russell/Coburn Street @ \$1,695 on 12/6/93. Also includes matching grants for electrical reconnections @ \$48,125.



<u>PROJECT</u>	<u>FUNDING SOURCE (S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
<u>EXPRESSWAYS</u>		<u>\$46,125,000</u>	<u>\$35,928,791</u>
East Leg Major, Ph. 2 (Brittain-Gilchrist)	<u>TOTAL</u>	<u>\$45,015,000</u>	<u>\$35,633,926</u>
	IT	15,000	108,590
	FS-IR	45,000,000	35,525,336

Second phase of major reconstruction of the East Expressway. Includes in-house engineering expense for Phase I (Inman-Brittain) @ \$96,716 and for Phase 2 @ \$13,306. Awarded to John Ruhlin Construction @ \$35,525,336 on 1/30/94. Construction to begin in March 94.

Expressway Sound Barrier (Design) (Copley-Stoner)	IT	\$ 10,000	\$ 39,366
--	----	-----------	-----------

Design of sound barriers along I-77 between Stoner and Copley Road. Construction to be funded at 100% State cost depending upon design alternative selected. Design scheduled from 8/93-2/94. Includes in-house engineering cost @ \$38,916.

Highway Landscape Improvements	IT	\$ 30,000	\$ 25,032
--------------------------------	----	-----------	-----------

Installation of plant material along major highways. Contracts of \$2,876 and \$2,901 were awarded to R & T. Landscaping to install and maintain annual flowers at the following locations: Catawba and I-77; White Pond and I-77; Route 8 and Tallmadge; Route 224 and 27th Street. Contract of \$3,999 awarded to Weaver Industries on 6/14/93 to provide and install 10,000 crownvetch plants on innerbelt slope (east side), between Bartges Street and Opportunity Parkway. Contract of \$3,800 awarded to Weaver Industries for plant installation awarded 11/01/93. Contract of \$3,800 awarded to Weaver Industries for tree plantings at central interchange on 11/8/93. Increase of \$150 each to R & T Landscaping for mulching at Tallmadge, 27th Street, Catawba, and White Pond awarded on 6/28/93.

Innerbelt Pavement Rehab (Perkins-Cedar)	IT	\$ 50,000	\$ 0
---	----	-----------	------

Design of pavement restoration and related improvements along the Innerbelt between Perkins and Cedar. Project deferred due to unavailability of State funding for construction.

PROJECT	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
State Route Landscaping	<u>TOTAL</u>	\$ 170,000	\$ 135,654
	IT	20,000	16,278
	FS-IR	150,000	119,376

Landscaping along the near west expressway. Contract of \$111,808 awarded to East Ohio Gras on 10/4/93. Work to be completed Spring 1994. Includes engineering @ \$22,896.

U.S. Route 224	<u>TOTAL</u>	\$ 750,000	\$ 1,356
(Massillon-Canton)	FS-NHS	750,000	0
	IT	0	1,356

Arterial upgrade which includes widening, pavement and shoulder reconstruction and lighting improvements. State administered project. Clean up of hazardous materials in right-of-way has delayed bidding till Spring 1994. Construction from 5/94-10/95. Includes engineering @ \$1,356.

U.S. Route 224	<u>TOTAL</u>	\$ 100,000	\$ 11,792
(Kelly-Massillon)	IT	25,000	11,792
	FS-STP	75,000	0

Consultant study of upgrade which will include pavement and shoulder reconstruction, widening, lighting upgrade and new guardrails. Consultant is McCoy Associates. Construction in 1996-1997. Include engineering @ \$11,523.

Expressway Closeouts	IT	\$ 0	\$ 81,665
----------------------	----	------	-----------

Closeout costs including in-house engineering for the following projects: North Leg Rehab \$58,983; North Leg Resurfacing \$1,299; I-277 Safety Upgrade \$2,575; South Leg Upgrade \$978; North Leg Safety Upgrade \$17,830.

<u>PROJECT</u>	<u>FUNDING SOURCE (\$)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
<u>RESURFACING PROGRAM</u>		<u>\$ 3,450,000</u>	<u>\$ 4,293,628</u>
Arterial & Collector	<u>TOTAL</u>	<u>\$ 1,300,000</u>	<u>\$ 1,455,000</u>
	TT	750,000	890,000
	SA	550,000	565,000

Resurfacing on the following arterial and collector streets:

277-224 Bridge Decks over Arlington  
 5th Avenue (Inman-Arlington)  
 5th Avenue (Arlington-E/L Weeks)  
 Bowery (118' W C/L Main - 26' E C/L Quaker)  
 Bowery (High-54' E C/L Main)  
 Bowery (Quaker-West Center)  
 Bryden Dr. (55' W C/L N. Hawkins-W. Market)  
 Buchtel Ave. (289' E E/L Dart-W/L Locust  
 St.)  
 Carnegie (Manchester-E/L Wingate)  
 E. Exchange (90' E C/L Arlington-W/L  
 Market)  
 Exeter Road (388' W C/L Kelly-1593' W)  
 Goodkirk (Carroll-Exchange)  
 Grant (n/L Cole-N/L Archwood)  
 South Hawkins (Copley-Courtland)  
 S. Hawkins (S/L Edgemoore-67' N NL Ridpath)  
 South Hawkins (N/L Jefferson-S/L Edgemoore)  
 Innerbelt (Howard-Concrete)

Kelly Avenue (S/L Triplett-4080' South)  
 Kelly Avenue (S/L Archwood-N/L Triplett)  
 Kenmore (97' W C/L 2nd-E/L 9th)  
 Kennedy (Gilchrist Road-N.C.L.)  
 Merriman (S/L Sunnyside-Memorial Parkway)  
 Merriman (Sunnyside-Monmouth)  
 North Portage Path (West Market-Wye)  
 North Portage Path (Memorial Parkway-Wye)  
 Princeton (Long-Paris)  
 Princeton (Paris-Crosier)  
 Sweitzer (104' N C/L Stanton-42' S C/L  
 Steiner)  
 Sweitzer (35' N C/L Voris-South)  
 Sweitzer (59' N C/L Steiner-E/L Davis)  
 Tallmadge (Main-226' E C/L Davis)  
 Uhler (Aberdeen-Howard)  
 Union (Market-Perkins)  
 Union (Market-Mill)

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Arterial and Collector Resurfacing (cont'd)			
<u>Phase II</u>			
Eastwood (W/L Brittain Road-W/L Shoshone)			
South Hawkins (S/L Delia-Mull Circle)			
Mull Avenue (26' W W/L Mull Circle-W/L Kildare)			
Contract for asphaltic concrete awarded to Highway Asphalt Company @ \$993,948 on 4/12/93.			
Contract for manhole riser rings awarded to Andrews Metal Products @ \$30,418 on 5/3/93 (share attributable to Arterial Resurfacing is \$12,167). Rework old riser rings awarded to Andrews Metal Products @ \$4,332 on 9/27 (share attributable to Arterial Resurfacing at \$2,166). Project complete.			
Micropaving treatment has been performed on the following streets:			
North Main (Mildred-Corporation line)		Sagamore (Newton-Eastlawn)	
North Main (Cuyahoga Falls Avenue-Tallmadge		Sagamore (Eastlawn-Congo)	
North Main (Mildred-Cuyahoga Falls Avenue)		Sagamore (Congo-Kermit)	
North Main (Tallmadge-Y-bridge)			
Contract for Ralumac was awarded to Bituminous Paving Systems @ \$119,486 on 4/12/93 (share attributable to Arterial Resurfacing is \$80,056). Contract for manhole riser rings awarded to Andrews Metal Products @ \$30,418 on 5/3/93 (share attributable to Arterial Micropaving is \$2,038). Contract for asphaltic concrete awarded to Highway Asphalt and Stoneco @ @ \$99,100 on 4/26 (share of Arterial Micropaving is \$12,728). Project complete.			

<u>PROJECT</u>	<u>FUNDING SOURCE (S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Residential Resurfacing	<u>TOTAL</u>	<u>\$ 1,200,000</u>	<u>\$ 1,130,000</u>
	TT	300,000	215,000
	IT	300,000	215,000
	SA	600,000	700,000

Resurfacing on the following residential streets:

Adolph (N/L East Market-S/L Forge)	Dietz (31' S C/L Stanton-42' N C/L Cole)
Arch Street (N/L Perkins-Forge)	Dorchester (N/L Delia-S/L Jefferson)
Aspen (Bowery-52' W C/L Locust)	Fulton (Roger-Market)*Good Street (S/L Perkins-N/L Forge)
Aspen (Water-Bowery)	Harrison 18th Street-16th Street)
Auburdale (N/L Walton-N/L Trentwood)	Jefferson (23' W W/L Mull-E/L Elmdale)
Bank (34' S C/L Hazel-Case)	Jefferson (W/L Elmdale-60' E E/L Greenwood)
Beardsley (Cypress-Reed)	Judith (S/L Wyndham-N/L Brookshire)
Beardsley (Palmetto-Wilbeth)	Juneau (S/L Copley Road-N/L Little)
Beardsley (Wilbeth-Cypress)	Lee Drive (N/L Carroll-188' North)
Bryden (48' E C/L North Hawkins-34' W C/L Idlewild)	Lillian (Rhodes-Douglas)
Burlington (Goodhue-Tremont)	Lillian (W/L Rhodes-E/L Edgewood)
Burlington (North Pershing-Goodhue)	Lyndale (Sackett Hills-Cul-de-Sac)
Carnegie (E/L Wingate-E/L Clearfield)	Manderly (Walton-Dewitt)
Carroll (Arlington-Market)	Margaret (Johnston-28' S C/L Corley)
Catawba (South Firestone-Brown)	Menlo Park Drive (West Market-Country Club)
Chester (13th Street-25' W C/L 9th)	Milton (34' E C/L Ardella-7th)
West Chestnut (W/L Rhodes-E/L Edgewood)	Norton (120' W C/L Seiberling-Elinor)
Corbett (33' E C/L Arlington-Bank)	Olive (Howard-Main)
Cromwell (Treeside-Cul-de-Sac)	Oxford (Tallmade-658' N)
Curtis (Cole-22' N C/L Emerling)	Palmetto (32' S/L Sylvan-Arlington)
Curtis (Stanton-Cole)	Palmetto (W/L Virginia-615' W)
Damon (Evans-Hollibaugh)	Palmetto (W/L Sylvan-E/L Virginia)
Damon (Fouse-Evans)	Parkwood (Union-Good)
Daniels (47' W C/L Hillman-Massillon Road)	Polk (9th Street-12th Street)
Daniels (53' W C/L Hilbish-33' E C/L Hillman)	Primewood (Ellen-Woodlawn Reserve)
	Raymond (Bartges-Wooster)

<b>PROJECT</b>	<b>FUNDING SOURCE (S)</b>	<b>BUDGET</b>	<b>COMMITTED AND/OR AWARDED</b>
----------------	-------------------------------	---------------	---

Residential Resurfacing (cont'd)

Raymond (Howe-Barges)  
 Salome (Aberdeen-235'W)  
 Stanley (Harding-Triplett)  
 Sunsetview (N/L Copley Road-S/L Delia)  
 Thurmont (Thornhill-Hawkins)  
 Trentwood (W/L Auburndale-W/L Reynolds)  
 Unclemorse (Hancock-Carnegie)

Valley (North Street-1355' North)  
 Valley (West Market-North Street)  
 Vicgross (145' N C/L Jefferson-Alden)  
 Wade Park (Alphada-Tallmadge)  
 Westover (145' N C/L Jefferson-Alden)  
 Woodlawn Resort (Primewood-Cul-de-Sac)  
 Yerrick (168' S C/L Triplett-239' S)

Phase II

Avondale (178' N N/L Jefferson-Exchange)  
 Hancock (Carnegie-150' W W/L Stockton)  
 Palisades (Bellridge-Merriman)  
 Royal (Palisades-Mentor)

Shoshone (Eastwood-North End)  
 Wayne (31' W W/L Brown-Firestone Boulevard)  
 Westover (Alden-West Exchange)  
 Wills (Locust-Dawes)

Contract for asphaltic concrete awarded to Highway Asphalt @ \$1,242,816 on 4/12/93. (\$834,557 attributable to Residential Resurfacing). Contract for manhole riser rings awarded to Andrews Metal Products @ \$30,418 on 5/3/93 (share attributable to Residential Resurfacing is \$12,167). Rework all riser rings awarded to Andrews Metal Products @ \$4,332 on 9/27/93 (share attributable to Residential Resurfacing at \$2,166). Contract for construction seal awarded to Pavement Technology @ \$69,605 on 5/3/93.

Micropaving will be performed on the following streets:

\*Ardella (Archwood-Milton)

\*To be done in 1994.

PROJECT	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Residential Resurfacing (cont'd)			
<u>Phase II</u>			
*Carlysle (Dalton-Lowell)		South Jenkins (Arlington-West End)	
*Carlysle (Uhler-Cuyahoga)		*Reed (Kelly-Arlington)	
*Carlysle (Uhler-Dalton)		*Staeger (Triplett-Archwood)	
North Jenkins (Arlington-West End)			
Contract for Ralumac was awarded to Bituminous Paving @ \$119,486 on 4/12/93. (\$39,430 attributable to Residential Resurfacing.) Contract for asphaltic recycling (in-place paving) was awarded to Angelo Benedetti @ \$27,522 on 4/12/93. Contract for asphaltic concrete awarded to Highway Asphalt and Stone Company @ \$99,100 on 4/26/93 (share of Residential Micrpaving is \$6,266). Carlysle, Reed, Staeger postponed til next year. Jonathan removed from program.			
Chip and Seal Program	<u>TOTAL</u>	\$ 275,000	\$ 545,000
	IT	75,000	175,000
	SA	200,000	370,000

Provision of chip and seal treatment on the following arterial and residential streets:

2nd Street (44' N N/L Kenmore-S/L Rockrock)	North Meadowcroft (95' N C/L West Market-65'C/L West Market)
*Barwell (Hillside-407' South)	Nesmith Lake (27' E E/L Manchester-68' S S/L Brenneman)
*Barwell (Memorial Parkway-Hillsdale)	Nicholas (Darrow-Teddy)
Brownstone (S/L Longstone-1009' S)	Nicholas (Sagamore-250' E)
Carver (175' E E/L Elko-176' E)	Nicholas (Teddy-Sagamore)
Congo (Darrow-1921' E)	Noble (N/L Grand-S/L Bloomfield)
Dickemery (Nob Hill-Bastogne)	Noble (N/L Bloomfield-S/L Emma)
Eaton (E/L Portage Path-175' E C/L Delaware)	Noble (N/L Emma-S/L Amelia)
Hollibaugh (Home-640' W)	Oneida (N/L Sunnyside-North Dead End)
Juneau (S/L Little-206' South)	Osage (22' W C/L Hillside-Goodyear)
Kermit (Teddy-1357' E)	Osage (Brittain-20' W C/L Hillside)
Lawton (24' W W/L Hawkins-36' E E/L Nome)	
West Lowell (Howard-Cul-de-Sac)	

\*To be done in 1994.

PROJECT	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Chip and Seal (cont'd)			
Osage (Goodyear-528' E)		Thurmont (21' E C/L Sand Run-169' W C/L Winslow)	
North Portage Path (S/L Eaton-N/L Memorial Parkway)		Walsh (Home Avenue-500' East)	
North Portage Path (S/L Eaton-617' N RR Tracks)		Warner Road (311' W C/L LaForge-794' E C/L LaForge)	
North Portage Path (N/L Monmouth-770' S RR Tracks)		Wingerter (10' East Kenmore Boulevard-432 E)	
St. Michaels (S/L Thurston-318' S S/L Courtland)			

## Phase II

*Florida (Kenmore-W/L 14th Street)		Mull Avenue (W/L Kildare-322' W W/L Crawford)	
*Florida (E/L 14th-W/L 13th)		Oak Park (Wills-King)	
*Florida (E/L 13th-W/L 12th)		*Alley south of Kenmore Boulevard (Wilbeth-W/L 22nd)	
King Street--(Oak Park-South End)			
Mull Avenue (322' W W/L Crawford-385 E E/L White Pond)			

Contract for asphaltic concrete awarded to Highway Asphalt Company @ \$1,242,816 (\$408,258 attributable to Chip and Seal). Contract for double seal awarded to Akron Paving Company @ \$138,990 on 4/12/93. Contract for manhole riser rings awarded to Andrews Metal Products on 5/3/93 @ \$30,417 (share attributable to Chip and Seal - \$3,042. Barwell, Florida and Alley south of Kenmore postponed due to weather until 1994.

\*To be done in 1994.



PROJECT	FUNDING SOURCE (\$)	BUDGET	COMMITTED AND/OR AWARDED
East Market (Main-Buchtel)	<u>TOTAL</u>	<u>\$ 505,000</u>	<u>\$ 323,722</u>
	SA	15,000	15,000
	FS-STP	490,000	297,164
	TT	0	11,558

Resurfacing of East Market from Main to Buchtel. 1992 carryover. Kenmore Construction was low bidder @ \$312,164 on 11/9/93. Resurfacing in 1994. Includes engineering @ \$11,439.

Asphalt Cracksealing	TT	\$ 100,000	\$ 88,921
----------------------	----	------------	-----------

Application of asphaltic cracksealing on various streets. Awarded to Bituminous Paving Systems @ \$82,800 and Cross Roads Recycling Inc. @ \$5,900 on 6/1/93. Completed in November.

Wilbeth Road	<u>TOTAL</u>	<u>\$ 70,000</u>	<u>\$ 422,851</u>
	TT	70,000	5,580
	FS-IR	0	417,271

Resurfacing of Wilbeth Road from Arlington to I-77. Also includes Triplett Boulevard (Arlington-Kelly); Gilchrist Road (State Route 91-I-76); and Mogadore (Eastholm Avenue-State Route 91). Awarded to McCourt Construction @ \$417,271 on 7/16/93. Construction complete. Includes engineering @ \$5,580.

Riverview Road	LTIP	\$ 0	\$ 284,952
----------------	------	------	------------

Closeout of 1992 project. Supplemental #1 awarded to S.E. Johnson @ \$76,664 on 5/24/93. Construction complete. Includes engineering @ \$14,633. Includes \$180,482 of LTIP funds for reimbursement of previously incurred costs (see yearend 1992 Progress Report). Also includes \$5,948 reimbursement to the bond payment fund for shortfall on assessments.

Massillon Road (Stark County Line-George Washington)	<u>TOTAL</u>	<u>\$ 0</u>	<u>\$ 18,505</u>
	FS-IR	0	0
	TT	0	18,505

Resurfacing project consists of two phases. Phase I from Stark County line to intersection of Massillon Road and US Rt. 224 has been awarded to Thomas Asphalt @ \$1,549,941 on 10/8/93. Construction in 1994. Phase II, George Washington Boulevard from US 224 to Triplett Boulevard is in design, construction in 1994. Includes engineering @ \$16,549.

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
State Route 162 (Copley Road)	TT	\$ 0	\$ 24,677

Design of resurfacing of Copley Road, from St. Michaels to Hawkins; Storer to Madison. Includes Maple (Trigonia-Glendale) and Glendale (Maple-Rand). Bid date by State is Spring, 1994. Construction scheduled for 1994. Includes engineering @ \$24,677.

<u>RESIDENTIAL SIDEWALK PROGRAM</u>		<u>\$ 1,105,000</u>	<u>\$ 884,514</u>
Petitioned Sidewalks	<u>TOTAL</u>	<u>\$ 739,000</u>	<u>\$ 488,920</u>
	IT	559,000	404,120
	SA	180,000	84,800

Program consists of the following: Crouse (Brown-Spicer); Excelsior (Windsor-Beaver); West Exchange (Burton-Storer); East Market (Hawk-Canton, NS); Harrison (9th-12th); Laurel (Russell-Thornton); Noble (Slosson-Stoner); Palmetto (South Firestone-Glenmount); Peerless (Cadillac-Copley); Vesper (Howard-Frederick); Wilbur (Lovers Lane-Stanton). Crouse and Wilbur to be constructed under neighborhood petitions. Contract for Laurel et al awarded to Cioffi Construction @ \$327,277 on 5/17/93. Supplemental #1 for Laurel et al awarded to Cioffi @ \$9,715 on 6/13/93. Construction complete except for landscaping. Ordinance to Proceed for West Exchange was passed on 7/26/93. Project carried over to 1994. Includes closeout of Crouse et al - \$3,472; Vesper et al - \$7,424; Bisson et al @ \$18. Includes engineering @ \$137,355. Includes preliminary engineering for 1994 program @ \$16,442.

Neighborhood Petitions	<u>TOTAL</u>	<u>\$ 366,000</u>	<u>\$ 395,594</u>
	IT	260,000	305,694
	SA	106,000	89,900

Petitioned under the neighborhood housing petition program: Kling et al - Kling (Crosier-Baird); Beardsley (Crosier-RR); Baird (Beardsley-Kling); Trigonia et al - Trigonia (Copley-Rhodes); Maple (Rhodes-Trigonia, N.S.); Rhodes (Maple-Trigonia). Contract for Trigonia was awarded to Vito Girona @ \$81,802 on 6/28/93. Contract for Kling et al was awarded to Michael Construction @ \$186,574 on 7/12/93. Construction complete. Includes construction of Crouse and Wilbur. Includes engineering @ \$97,883.

<u>PROJECT</u>	<u>FUNDING SOURCE (S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
<u>RESIDENTIAL STREETS</u>		<u>\$ 1,683,000</u>	<u>\$ 2,074,544</u>
27th Street, S.W. (Waterloo-Welsh)	<u>TOTAL</u>	<u>\$ 135,000</u>	<u>\$ 143,191</u>
	IT	118,000	125,091
	SA	17,000	18,100

Full improvements including paving, curb, sidewalks and storm sewers. Awarded to AJC Construction @ \$96,218 on 6/1/93. Includes supplemental awarded to AJC Construction @ \$4,899 on 9/7/93. Construction complete. Includes engineering @ \$39,524.

Ashland Avenue (Crosier-S. End)	<u>TOTAL</u>	<u>\$ 140,000</u>	<u>\$ 39,264</u>
	IT	72,000	39,264
	SA	68,000	0

Full improvement including necessary storm sewer. Street dedication has been approved by Planning Commission. Design complete. Construction delayed to 1994. Includes engineering @ \$36,503.

Dean Street (Charles-Lods)	<u>TOTAL</u>	<u>\$ 311,000</u>	<u>\$ 474,342</u>
	IT	228,000	373,242
	SA	83,000	101,100

Includes storm sewer construction along Lods Street (Dean Street to Cuyahoga River). Awarded to Michael Construction @ \$379,434 on 5/17/93. Construction complete except for landscaping. Includes engineering @ \$91,018.

Devonshire Drive (East Market-Mogadore)	<u>TOTAL</u>	<u>\$ 300,000</u>	<u>\$ 322,341</u>
	IT	180,000	188,941
	SA	120,000	133,400

Full improvements including paving, curb, sidewalk and storm sewers. Contract was awarded to Cioffi Construction @ \$248,925 on 7/26/93. Construction complete. Includes engineering @ \$70,562.

<u>PROJECT</u>	<u>FUNDING SOURCE (\$)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Rocky Hollow Drive (Kingswood- Rocky Ridge) & Kingswood (Merriman-Rocky Hollow)	<u>TOTAL</u> IT SA	\$ 200,000 100,000 100,000	\$ 131,380 74,880 56,500

Reconstruction of sections of concrete street. Awarded to Vito Girona & Brothers @ \$105,72' on 6/7/93. Construction complete. Includes engineering @ \$25,812.

Roger (Laird-North end)	<u>TOTAL</u> IT SA SCF	\$ 287,000 197,000 90,000 0	\$ 430,047 286,197 129,000 14,850
-------------------------	---------------------------------	--------------------------------------	--

Includes storm sewer construction along the following streets: Laird (Dudley-Roger); Dudley (Laird-Willard); Willard (Dudley-1,100' west). Contract was awarded to AJC @ \$327,338 on 7/26/93. Construction complete. Includes engineering @ \$99,661.

Stadelman (South Hawkins-Hayden)	<u>TOTAL</u> IT SA	\$ 160,000 124,000 36,000	\$ 252,058 216,358 35,700
----------------------------------	--------------------------	---------------------------------	---------------------------------

Full improvements including paving, curbing, sidewalks and storm sewers. Contract was awarded to Vito Girona and Brothers @ \$169,913 on 7/12/93. Construction complete. Includes engineering @ \$54,803.

Preliminary Eng. & Closeouts	IT	\$ 150,000	\$ 146,020
------------------------------	----	------------	------------

Closeout costs for the 1992 residential street program and design of 1994 program. Includes design of Iuka Ave. (Main-Howard) @ \$7,892; and Davis (E. Tallmadge-Glenwood) @ \$8,276. Closeout costs are as follows: North Highland - \$14,805; Frederick (Tacker-Diagonal) - \$16,783; Dayton Place - \$2,544; Seminola - \$26,272; Tonawanda - \$203; Blanche - \$102; Allenford - \$140; Frederick (Thurston-Redbush) - \$653; Berghoff - \$6,135; Ely - \$136.

Other design expenses for 1994 residential street projects are as follows: Woodsdale (S Firestone-Brown) - \$12,602; Brookshire Dr. (Sand Run-Overwood) - \$8,303; Lancaster (Sumerset-Schocalog) - \$11,339; Ranney (Crouse-Glenwood) - \$2,470; Sumner Ct. (Sumner-W. End) - \$4,393; Vinita (Stadelman-south end) - \$7,101; Seward (Courtland-Tacker) - \$7,148; Acoma (Emmit-Bruce) - \$8,723.

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
<u>BRICK RESTORATION PROGRAM</u>	<u>TOTAL</u>	<u>\$ 380,000</u>	<u>\$ 135,901</u>
	IT	165,000	60,301
	SA	165,000	54,600
	WCF	50,000	21,000

Restoration of brick streets citywide where petitioned. Program would include Mayfield Avenue (West Market-Twin Oaks) and Mt. Vernon (Cuyahoga Falls Avenue-Lot 99 of Woodlawn Allotment). Mt. Vernon project dropped due to property owner opposition. Contract for Mayfield Avenue awarded to Vito Girona @ \$118,920 on 5/24/93. Construction is complete. Supplemental for decrease of \$14,807 with Girona & Bros. on 11/15/93. Includes engineering @ \$25,971.

**GRAND TOTAL TRANSPORTATION**

**\$68,216,000**

**\$53,274,865**

PROJECT	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
<b>PARKS &amp; RECREATION</b>		<b>\$ 6,340,000</b>	<b>\$ 9,283,061</b>
Akron Zoo	IT	\$ 50,000	\$ 50,000
Design of new building to include handicapped-accessible restrooms. Ordinance authorizing payment of \$50,000 was passed on 6/21/93.			
Balch Street Community Center	<u>TOTAL</u>	<u>\$ 2,000,000</u>	<u>\$ 3,776,616</u>
	GO	2,000,000	2,832,462
	SC	0	944,154
Renovation of the former Balch Street Athletic Club into a community center. Contract for Phase II improvements awarded to Knoch Corporation @ \$559,499 with alternates of \$37,245 and \$310 on 2/1/93. Supplemental #1 with Knoch Corporation awarded @ \$29,399 on 6/93. Supplemental #2 with Knoch Corp awarded @ \$6,904 on 10/12/93. Phase II complete. Phase III awarded to Cavanaugh Building Corporation @ \$2,780,000 on 11/15/93. Construction scheduled from 1/94-11/94. Includes engineering @ \$95,131.			
Bikeway	<u>TOTAL</u>	<u>\$ 640,000</u>	<u>\$ 693,639</u>
	FS-BW	640,000	683,030
	IT	0	10,609
Construction of a bikeway along the west side of the Canal from Canal Park to Summit Lake. State administered contract. 1992 carryover. Awarded to Kenmore Construction @ \$683,030 on 2/1/93. Construction completed end of November. Includes engineering @ \$10,609.			
Cascade Valley Park	IT	\$ 10,000	\$ 39,343
Plans for development of Riverview unit (Bath Road to Portage Path). ISTEAF funding of \$1,600,000 approved by ODOT. Includes payment to Aerocon Photo @ \$16,170 for aerial mapping of the Cascade Valley Bike Path Corridor. Also includes engineering @ \$22,747. Legislation authorizing consultant contract passed 10/4/93. EDG selected to prepare preliminary development plans for base fee of \$130,000.			

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Court Resurfacing	IT	\$ 125,000	\$ 141,178
Resurfacing of tennis courts, basketball courts, drives and parking areas at the following parks: Northwest, Wooster, Reservoir, Patterson, and Mason. Awarded to Thomas Asphalt @ \$74,723 on 7/13/93. Additional alternates @ \$20,080. Construction complete except for punch list items. Includes engineering @ \$45,863.			
Ellet Community Center	GO	\$ 1,200,000	\$ 1,732,457
Construction of a community center in Ellet. Consultant is Braun & Steidl @ \$93,000. Supplemental @ \$12,600 executed on 8/30/93. Contract awarded to Seese and Sveda Construction @ \$1,579,800 on 6/28/93. Construction scheduled from 7/93-4/94. Building under roof and interior work on schedule. Some external work to be finished in late Spring 1994. Includes engineering @ \$43,253.			
Firestone Park Community Center	GO	\$ 1,200,000	\$ 1,912,222
Construction of a community center in Firestone Park. Consultant is Curtis & Rasmussen @ \$119,890. Awarded to Cavanaugh @ \$1,724,000 on 6/8/93. Building under roof, interior work to be completed during April 1994. Some exterior work to be done in May 1994. Includes engineering @ \$63,611.			
Good Park Golf Course	GC	\$ 20,000	\$ 17,150
Reconstruction of golf cart paths and upgrade of irrigation system. Contract to upgrade irrigation system awarded to Taylor Irrigation @ \$17,150 on 5/24/93. Project is complete. Reconstruction of cart paths has been cancelled.			
Miscellaneous Parks	IT	\$ 50,000	\$ 42,181
Small capital improvements at various City parks. Contracts for fence installation at Waters Park was awarded to Buckeye Fencing Company @ \$989 on 4/14/93 and to Cardinal Fencing for Kerr Park @ \$3,202 on 6/28/93. Additional contracts have been awarded as follows: \$1,970 to Jennings of Ohio on 6/22/93 for special event picnic tables; \$2,840 to Plastic Lumber on 6/3/93 for ballfield dirt storage boxes at various sites; \$950 to Root Control System on 6/4/93 for slabjacking at Mason Park; \$4,990 to Davey Tree Expert on 6/8/93 for tree planting at various parks; \$2,160 to Lindsay Concrete on 6/4/93 for concrete trash receptacles at various parks; \$1,935 to David Williams and Associates on			

PROJECT	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Miscellaneous Parks (cont'd)			
6/4/93 for players bleacher at Hardesty; \$1,280 to Cardinal Fencing on 6/23/93 for ballfield fencing at Northwest and Hardesty; Floor tile installations to Taylor and Associates @ \$1,551 on 3/31/93 for Patterson Park and to Stathos Construction for Elizabeth @ \$1,820 on 3/31/93; contract for building signage at Ed Davis, Patterson and Summit Lake Parks awarded to Interior Graphics @ \$3,857 on 8/16/93; contract for play equipment at Canyon Trail Park awarded to C & W Construction @ \$3,995 on 8/16/93. C & W Construction has been chosen to furnish and install benches at Hardesty Park and Northwest Park @ \$1,234 on 6/30/93. Knapp Construction has been chosen to supply a bleacher stand at Forest Lodge Park @ \$1,400 on 7/19/93. Purchase order to Lindsay Concrete Products for planters @ Orleans Avenue for \$725. Emergency asbestos abatement at Elizabeth Park Shelter awarded to Cardinal-Environmental @ \$3,250 on 10/4/93. Supplemental #2 (Barder et al) to AJC Construction for ballfield drainage system, and Patton Reconstruction @ \$9,000 on December 20, 1993.			
Mustill Store	<u>TOTAL</u>	\$ 20,000	\$ 33,805
	SCF	20,000	21,745
	IT	0	12,060
Construction of a sanitary sewer. Includes abandonment of existing septic system and dug well. Awarded to AJC Construction @ \$15,598 on 3/8/93. Supplemental #1 for decrease of \$101 awarded on 6/21/93. Construction is complete. Ordinance authorizing bids and contracts for emergency repair of store foundation was passed on 4/5/93. Contract to repair foundation awarded to David Rider @ \$6,400 on 5/10/93. Supplemental @ \$2,000 executed on 8/25/93. Foundation repair complete. Includes engineering @ \$7,917.			
Parks Roof Repair	IT	\$ 50,000	\$ 32,052
Replacement of low slope roof at Summit Lake Community Center with pitched trusses and asphalt shingles. Design expanded to include patio, mechanical equipment and lighting. Roof to be installed in 1995. Ordinance authorizing consultant contract was passed on 4/5/93. Consultant is GBC Engineers & Architects @ \$26,900. Design completed in February 1994. Construction in 1995. Includes engineering @ \$5,152.			
Soap Box Derby	IT	\$ 20,000	\$ 20,000
City contribution towards improvements to facilities at Derby Downs. Ordinance authorizing the payment of \$20,000 for capital subsidy was passed on 3/29/93.			



<b>PROJECT</b>	<b>FUNDING SOURCE (\$)</b>	<b>BUDGET</b>	<b>COMMITTED AND/OR AWARDED</b>
Summit Lake Marina	IT	\$ 35,000	\$ 0
Consultant preparation of plans for marina facility. Planning on hold pending resolution of relocation of State facilities. Ordinance authorizing grant application with State Department of Natural Resources was passed on 6/21/93.			
Summit Lake/Nesmith Lake Boating	<u>TOTAL</u>	<u>\$ 100,000</u>	<u>\$ 0</u>
	IT	75,000	
	WCF	25,000	
Rehabilitation of pumphouse buildings for boating purposes. Preliminary design is underway.			
Waters Park	IT	\$ 20,000	\$ 12,021
Construction of curb and reconstruction of sidewalk as needed along Olive Street. Work completed under 1993 residential walk contract. Includes engineering @ \$2,021.			
West Akron Y	GO	\$ 800,000	\$ 628,014
Acquisition and rehabilitation of the former West Akron Y as a community center. Roof replacement in 1993, site grading Spring 1994. Renovations and site work from 3/1/94 to 8/30/94. Property acquired for \$250,000. GPD has been chosen as consultant @ \$110,500. Contract for roof replacement awarded to Carmen Construction @ \$252,470 on 11/8/93. Roof under construction during February 1994. Includes engineering @ \$10,413.			
Park Closeouts	IT	\$ 0	\$ 152,383
Includes closeout of the following projects: Waters Park - (\$1,540); Glover School - \$19,471; Joy Park lighting - \$746; Cascade rink and fountain - \$19,752; Hereford Park - \$16,310; Staircase Locks - \$39,418; Contract for 357.5 feet steel railing awarded to the Ornamental Iron Company @ \$3,800 on 6/21/93. In-house engineering for Canal Master Plan - \$19,696; Perkins Park Pool Rehab - \$17,363; (Supplemental #2 with Narzisi Construction awarded on 6/7/93 for \$645). Patterson Park - \$1,690; Boss Park - \$9,423; Elizabeth Park gym floor - \$3,141; Perkins Bathhouse - \$1,488; Morgan Park - \$33; Lane Field - \$792; also includes preliminary engineering for Erie Island ballfield complex @ \$800.			

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
<b>PUBLIC FACILITIES</b>		<b>\$21,497,000</b>	<b>\$18,467,809</b>
Airport Upgrade	<u>TOTAL</u>	<u>\$ 4,860,000</u>	<u>\$ 1,072,552</u>
	TIF	245,000	53,628
	STATE	245,000	53,628
	FAA	4,370,000	965,297

Elevation and resurfacing of runway 7-25, and construction of storm water outlet. Consultant is Woolpert. Ordinance authorizing bids and contracts for the construction of safety improvements was passed on 3/1/93. Contract for relocation of fencing awarded to Cardinal Fencing @ \$4,232 on 6/14/93. Contract for runway 7-25 safety upgrade including: resurfacing, light and marking upgrade, parallel taxiway extension was awarded to Kenmore Construction @ \$975,304 with alternates of \$25,000 and \$16,490 on 8/2/93. Alternates are for temporary use of the taxiway for runways. Construction of Phase I is underway. Construction of Phase II from 4/94-11/94. Includes engineering @ \$52,875.

CitiCenter	GO	\$ 4,500,000	\$ 5,375,525
------------	----	--------------	--------------

Acquisition of the former CitiCenter Building for City office space. City acquired property on 4/8/93 for \$4,300,000. Renovation of AMATS office awarded to Stathos Construction @ \$127,580 on August 16, 1993. Ordinance authorizing advertising for wall partitions for AMATS passed 11/29/93. Work completed in November. Includes Pilot payments of \$529,874; legal/court fees of \$54,365; tenant settlements of \$197,500 and appraisal/title fees of \$14,601. Includes engineering for AMATS relocation @ \$44,952.

Combined Dispatch/Record Management Systems	GO	\$ 3,000,000	\$ 1,218,705
--	----	--------------	--------------

Development of a combined dispatch center for the Police and Fire Departments. Includes procurement of separate record management system. Voinovich has been chosen as construction consultant @ \$409,181. Knopp and Hogshead has been chosen as technical consultant \$215,030. RAM Communications has been chosen as consultant for radio related equipment \$39,300. Design is complete. Construction and equipment procurement scheduled during 1994. Also includes purchase of miscellaneous furniture and personal computer equipment as follows. Contract for systems/free standing furniture awarded to Costigan's @ \$97,390 on 11/8/93. Purchase contracts for computers, printers and software awarded to Computer Network System and Micro Age Computer Centers

PROJECT	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Combined Dispatch/Record Management Systems (cont'd)			
@ \$41,081 on 11/22/93. (\$37,500 from Capital Budget, \$15,000 from Police Department Funds.) Construction and procurement activities scheduled during 1994. Includes engineering @ \$5,950.			
Fire Administration	IT	\$ 75,000	\$ 13,807
Remodeling of space for Fire Department administration on 10th floor of CitiCenter. Design completion scheduled during March 1994. Remodeling scheduled during 1994. Includes engineering @ \$8,559.			
Fire Station #6 Roof	IT	\$ 100,000	\$ 83,301
Replacement of roof at Fire Station #6 with flat roof (located at 1685 South Hawkins). Includes design of roof replacement at Fire Station #7 (located at 541 East Tallmadge Avenue) in 1994. Station #6 flat roof repair awarded to Dermike Roofing @ \$15,823 on 10/25/93. Project complete. Includes engineering @ \$19,293 for Station #6, \$6,339 for #7, and \$4,573 for #2.			
Communications Building	IT	\$ 0	\$ 19,545
Repair of storm damage at the Communications Building located on Kelly Avenue at Triplett. Awarded to Wooster Sheet Metal @ \$19,545. Ordinance ratifying the action of the Service Director was passed on 7/19/93.			
Fire Station #14 Addition	IT	\$ 325,000	\$ 345,169
Expansion of Fire Station #14 (located at 766 Brittain Road) to accommodate an EMS Unit. Includes renovation of apparatus bay to house an EMS dormitory with restrooms and a coat/boot closet area. RWL Architects was chosen to design expansion @ \$28,250 on 2/18/93. Contract for construction of expansion was awarded to N.E. Walsh Construction Co. @ \$281,100 on 5/17/93. Supplement to AJC Construction for drive approach @ \$1,160 on November 22, 1993. Includes engineering @ \$34,822. Construction to be completed February, 1994.			

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Fire Storage Facility	IT	\$ 25,000	\$ 99,253
Inspection fees and supplemental charges for expansion of fire maintenance facility (located at 2474 Triplett Boulevard). Supplemental #1 with Narzisi Construction Co. @ \$14,559 on 12/20/93. Completed. Includes engineering @ \$84,297.			
Miscellaneous Fire Stations	IT	\$ 75,000	\$ 34,952
Miscellaneous improvements at various fire stations. 1993 program includes the following: Purchase of three (3) Pack 10 monitors/defibrillators. Cooking suppression at Stations 2-7. Contract for cooking suppression system to Akron Welding and Spring Company @ \$4,573 on 7/6/93. Purchase order for Jaws of Life @ \$28,083 awarded to Sutphen Fire Equipment August 9. Change order @ \$5,538 awarded to Sutphen on August 16. Also includes closeout of Fire Station #9 floor reinforcement @ (\$2,344) and Fire Station #4 expansion @ \$30.			
Northwest Fire Station	IT	\$ 50,000	\$ 0
Site selection and acquisition for a new fire station to serve northwest Akron.			
Fuel Station Upgrade	IT	\$ 0	\$ 59,771
Closeout of above ground fuel tank installation. Supplemental #1 with Hal Jones Construction awarded @ \$54,871 on 10/25/93. C.F. Dick has been chosen as consultant @ \$2,824. Carry over of 1992 project. Project completed in November.			

<u>PROJECT</u>	<u>FUNDING SOURCE (\$)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Fuel Tank Removal	<u>TOTAL</u>	<u>\$ 400,000</u>	<u>\$ 273,323</u>
	IT	315,000	273,323
	LF	85,000	0

EPA mandated removal of obsolete fuel tanks at Fire Stations 3, 5, 8, 9 and 13 and Hardy Road Landfill. Includes removal of hazardous materials from previous sites as required. Also includes continuation of site testing. Authorization for consultant contract was passed on 1/11/93. Includes soil remediation expense @ \$189,502. Specifications for 1993 program being prepared. Contract awarded to Harp Contractors @ \$64,855 on 11/1/93. Removal scheduled for Winter, 1993.

Fuel Leak Detection System	IT	\$ 30,000	\$ 4,900
----------------------------	----	-----------	----------

Purchase and installation of a leak detection system, overspill detection system and a vapor recovery system at the Central Services Facility. 1992 carryover. C.F. Dick has been chosen to prepare specifications @ \$4,900. Specifications are complete. Project scheduled during 1994.

Health Building Plaza	IT	\$ 0	\$ 11,147
-----------------------	----	------	-----------

Closeout of plaza rehabilitation. Supplemental to the Environmental Design Group for completion of design executed on 9/23/93 @ \$9,182. Includes engineering @ \$1,966.

Misdemeanant Facility	<u>TOTAL</u>	<u>\$ 7,000,000</u>	<u>\$ 9,040,000</u>
	GO	5,500,000	5,187,000
	STATE	1,500,000	3,408,000
	SC	0	445,000

Construction of a new misdemeanor facility. This will be an addition to the Summit County Jail. Contracts totalling \$7,922,000 were awarded through 7/30/93. Construction scheduled from 8/93-4/95.

PROJECT	FUNDING SOURCE (S)	BUDGET	COMMITTED AND/OR AWARDED
Morley Auditorium PA System	IT	\$ 2,000	\$ 1,659
Purchase and installation of a new PA system. 1992 carryover. Contract for PA system awarded to Don's Communications @ \$1,115 on 3/29/93 and to Ohio Sound @ \$544 on 3/24/93. Installation is complete.			
Municipal Building Tuckpointing	IT	\$ 15,000	\$ 665
Design improvements to exterior facade of Municipal Building. Scope includes repair of loose and spalling stone and recaulking. Includes cleaning and sealing of stone veneer. Project design on hold. Includes engineering @ \$665.			
Salt Storage Racks	IT	\$ 40,000	\$ 0
Purchase of two salt slide-in storage racks for use at the Municipal Service Center. Purchase delayed to 1994.			
North Hill Clinic	GO	\$ 275,000	\$ 0
Acquisition of clinic located at 655 North Main Street. Acquisition cancelled.			
Opportunity Park Parking Deck Rehab	IT	\$ 75,000	\$ 1,312
Design tension cable repair, concrete repair and waterproof deck coating on levels 3 and 4. Design to be completed by February 1994. Construction from 5/94-10/94. Includes engineering @ \$1,312.			
Harold K. Stubbs Justice Center Elevators	IT	\$ 250,000	\$ 294,804
Rehabilitation of three elevators in western portion of building. Includes addition of doorways and controls for direct prisoner access to floors 8 and 9. 1992 carryover. Robert Consultants, Inc. has been chosen as consultant @ \$18,569. Awarded to Millar Elevator @ \$262,000 on 11/12/93. Materials on order, construction to begin in July 1994; completion in December 1994. Includes in-house engineering cost @ \$1,642.			

PROJECT	FUNDING SOURCE (S)	BUDGET	COMMITTED AND/OR AWARDED
Harold K. Stubbs Justice Center Plaza	<u>TOTAL</u>	\$ 45,000	\$ 110,127
	IT	30,000	73,422
	SC	15,000	36,705

Design of plaza rehabilitation including replacement of concrete walkway, drainage improvements, step replacement, entryway repair and plant material replacement. 1992 carryover. Ordinance authorizing design contract passed 9/27/93. Design scheduled from February 1994-July 1994. Construction scheduled during 1994. Voinovich selected as consultant for plaza rehab @ \$108,566 on 10/29/93. Includes engineering @ \$1,561.

Harold K. Stubbs Justice Center Court File System	IT	\$ 15,000	\$ 15,062
---	----	-----------	-----------

Purchase and installation of a storage system for holding case file jackets. Includes handicapped-accessible counter. Contract for provision and installation of storage system was awarded to Jeter System @ \$9,574 on 6/28/93. System has been installed. New handicap accessible counter in Clerk's Criminal Division awarded to Costigans Office Supply @ \$4,938 on 11/29/93. Installation scheduled during February.

Harold K. Stubbs Justice Center Entrance Door Replacement	IT	\$ 75,000	\$ 408
---	----	-----------	--------

Replacement of doors serving western portion of building. To be scheduled with plaza improvements in 1994. Includes engineering @ \$408.

Pitless Scale	IT	\$ 60,000	\$ 0
---------------	----	-----------	------

Purchase of a pitless scale for use at the West Side Depot. Purchase delayed to 1994.

United Services for All Building	IT	\$ 0	\$ 4,690
----------------------------------	----	------	----------

Replacement of boiler as part of transfer of building to private organization. Contract awarded to Pitch Plumbing @ \$4,690 on 9/13/93. Project complete.

West Side Depot Garage	IT	\$ 35,000	\$ 2,561
------------------------	----	-----------	----------

Design of 1994 expansion of West Side Depot Garage. Design in-house study only in 1993. Includes engineering expense @ \$2,561.

PROJECT	FUNDING SOURCE (S)	BUDGET	COMMITTED AND/OR AWARDED
Voice Processing System	TR	\$ 70,000	\$ 90,655
Purchase of common and peripheral voice processing equipment to integrate into the municipal telephone system. Contract for upgrade of central processing unit was awarded to Wiltel Communications System @ \$90,655 on 8/2/93.			
ADA Study	IT	\$ 100,000	\$ 264,567
Consultant study of improvements to City facilities to comply with the Americans with Disabilities Act for public access. Ordinance authorizing consultant contract was passed on 2/1/93. Consultant is JDJ & A @ \$256,775. Study to be completed by February 1, 1994. Includes engineering @ \$7,502.			
Superblock Deck Rehab	TOTAL	\$ 0	\$ 29,349
	GO	0	13,207
	OE	0	16,142
Closeout of 1992 rehabilitation project. Supplemental #2 awarded to D.C. Byers @ \$9,285 on 1/19/93. Supplemental #2 awarded to Sutter Electric for a decrease of \$16,931 on 3/29/93. Supplemental #3 awarded to D.C. Beyers for coating in amount of \$1,473 on 11/15/93. Includes engineering @ \$23,060.			
<u>MISCELLANEOUS</u>		<u>\$13,060,000</u>	<u>\$12,791,132</u>
Administration (Capital)	IT	\$ 1,300,000	\$ 1,213,088
Annual salaries, benefits, supplies and overhead for Capital Planning, Design and Graphics (part) divisions.			
Administration (CD)	CD	\$ 750,000	\$ 796,935
Annual salaries, benefits, supplies and overhead for CD Administration.			



<u>PROJECT</u>	<u>FUNDING SOURCE (S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Debt Service	IT	\$ 9,400,000	\$ 9,255,250

Annual debt service on general obligation debt for capital improvement projects. Includes \$46,914 to reimburse the bond payment fund for short fall on assessments for the following projects: Orleans Avenue - \$10,808; Summit Street - \$16,153; Berghoff Street - \$452; Dayton Place - \$474; Frederick Boulevard - \$14,028; Seminola - (\$2,825); CDA #16 - (\$2,274); Pasadena et al - \$4,984; Power et al - (\$3,521); North Highland - \$2,600; Goodyear/East Market - \$1,667; Nome/Orrin - \$5,009; Mayfield - (\$641).

Equipment Replacement	<u>TOTAL</u>	<u>\$ 1,525,000</u>	<u>\$ 1,455,697</u>
	IT	1,450,000	1,355,387
	EQ	75,000	85,310
	PVT	0	15,000

Annual replacement of obsolete or otherwise unusable rolling stock for fire, police, public service, health and communications divisions. See page 77 for details.

Street Trees	IT	\$ 85,000	\$ 70,162
--------------	----	-----------	-----------

Annual replacement of street trees removed because of age, disease, accidents or drought. Supplemental #2 for closeout of 1992 program was awarded to RB Stout @ \$5,925 on 1/4/93. Contract for 1993 tree planting was awarded to East Ohio Grass Company @ \$41,475 on 3/22/93. Tree purchase awarded to several firms @ \$33,651 on 4/12/93. Planting completed. Also includes closeout of 1990 program @ (\$10,889).

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
<b>PUBLIC UTILITIES PROGRAM</b>			
<u>RECYCLE ENERGY SYSTEM</u>	<u>TOTAL</u>	<u>\$ 1,035,000</u>	<u>\$ 1,205,647</u>
	IT	210,000	236,044
	SBI	490,000	716,199
	SBI-L	335,000	253,404

Capital improvements to the Recycle Energy System. 1993 program consists of the following: completion of steamline and manhole repair project - Phase 1; initiation of steamline and manhole repair project - Phase 2; and installation of a water recovery system to allow for recycling of cooling water.

Contract for Phase 2 of the steamline and manhole repair project is underway. Contracts have been awarded as follows: Manholes 72 and 73 - W.G. Lockhart @ \$86,000 on 5/17/93. Change order @ \$3,094 approved on 9/13/93; \$109,500 to Utility Contracting on 8/2/93 for steamline replacement; \$85,730 to Utility Contracting on 8/2/93 for manhole reconstruction; \$112,000 to W.G. Lockhart on 8/2/93 for manhole reconstruction; \$107,590 to Cascade Insulation on 8/2/93 for manhole insulation; \$23,935 to Forest Green Environmental on 9/23/93 for manhole asbestos removal; (Supplemental @ \$3,655 executed on 10/27/93); \$9,020 to Cascade Insulation on 11/15/93 for manhole insulation; and \$41,332 to T & Y Construction on 8/2/93 for expansion joints. GPD has been chosen to provide engineering services @ \$17,997 on 5/4/93 and @ \$61,500 on 6/10/93. Includes payment to WtE Corporation for engineering services @ \$29,793. Remaining manholes to be awarded during 1994.

Phase 1 of steam line and manhole repair project is complete. Includes supplemental #1 to Cavanaugh @ \$6,228 on 2/3/93, supplemental #1 to W.G. Lockhart @ \$2,533 on 5/17/93, and liquidation of remaining balance of contract to Tony Zumbo @ (\$55,779) for repair of manholes 72-74 and 102. Also includes payments to WtE for engineering services @ \$19,436. Project is complete.

Water conservation project is underway. Contracts have been awarded as follows: \$55,585 to Sophn Corporation on 6/7/93 (supplemental @ \$648 executed on 8/13/93); \$7,252 to Prodco Air Products on 6/7/93; \$8,986 to National Pump and Process on 6/14/93; \$341,787 to Sophn Corporation on 6/14/93; \$19,141 to Loomis Electric on 6/14/93; \$23,112 to Clark-Norton on 6/14/93; \$9,684 to Eastbrook on 6/14/93; \$8,395 to Trombold on 6/14/93; \$19,141 to Loomis Electric on 6/14/93; \$7,080 to Trombold Equipment on 6/14/93;

<u>PROJECT</u>	<u>FUNDING SOURCE (S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Recycle Energy System (cont'd)			
<p>\$70,398 to T &amp; Y Construction on 8/2/93. Change order for Spohn Corp @ \$22,373 on 12/6/93. GPD has been chosen to provide engineering services @ \$17,681 on 5/6/93. Supplemental to GPD @ \$8,000 executed on 8/19/93. Includes payments to WtE Corporation for engineering services @ \$36,608. Project is underway. Completion scheduled during 1994.</p>			
<u>WATER POLLUTION CONTROL STATION</u>		<u>\$16,760,000</u>	<u>\$12,866,648</u>
Central Data Monitoring	SCF	7,000,000	6,582,570
<p>Installation of a central data monitoring system to automate control of plant systems. Includes automation of the sludge return process and purchase of new meters. 1992 carryover. Contract for installation was awarded to Shook, Inc. @ \$5,512,400 on 2/8/93. Supplemental #1 for equipment procurement was awarded to Westinghouse Electric @ \$89,933 on 4/12/93. Supplemental #2 to Westinghouse awarded on 7/6/93 for a decrease of \$16,227. Supplemental #1 for North Blower Building was awarded to R.G. Smith @ \$11,144 on 7/26/93. Scheduled for completion in June 1995. Equipment ready for installation and testing. Includes engineering @ \$22,860.</p>			
Compost Facility Boiler Replacement	SCF	\$ 30,000	\$ 12,750
<p>Replacement of one boiler at the Compost Facility to improve plant process control. Awarded to Space Comfort @ \$12,750 on 10/12/93. Installation expected to be complete by end of December 1993.</p>			
Compost Facility Conveyor Modifications	SCF	\$ 125,000	\$ 28,061
<p>Purchase of new conveyors for building agent load out stacking conveyor. Ordinance authorizing professional engineering services contract was passed on 5/10/93. Includes engineering @ \$1,211. Consultant is Burgess &amp; Niple @ \$26,850. Tests of effectiveness of modifications to current system were conducted with positive results. Legislation authorizing bids for modification passed 10/4/93. Installation scheduled winter 93-94.</p>			

<u>PROJECT</u>	<u>FUNDING SOURCE (S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Final Effluent Disinfection Improvements	SCF	\$ 4,500,000	\$ 88,662

Construction of a dechlorination system to treat final effluent. Design is scheduled for completion during 7/93. Amendatory agreement to Burgess and Niple @ \$40,690 on 5/17/93. Ordinance authorizing bids and contracts for construction was passed on 7/19/93. Construction from 4/94 through Spring 1995. Includes engineering @ \$19,404. To be bid in Winter 1994.

Final Tank Covers	<u>TOTAL</u>	<u>\$ 3,425,000</u>	<u>\$ 4,031,379</u>
	SCF	2,525,000	3,131,379
	SBI	900,000	900,000

Construction of covers over and baffles in the final tanks. Contract for tank covers was awarded to Kenmore Construction @ \$3,836,192 on 6/7/93. Construction from 12/93-6/95. Includes engineering @ \$33,311.

Final Tank Effluent Sample Station	SCF	\$ 125,000	\$ 163,888
---------------------------------------	-----	------------	------------

Construction of a separate station for secondary effluent. Contract awarded to Kenmore Construction @ \$137,830 on 1/25/93. Includes engineering @ \$18,957. Construction completed in November 1993.

Laboratory Painting	SCF	\$ 35,000	\$ 0
---------------------	-----	-----------	------

Interior painting of the laboratory. Project deferred until 1994.

Main Substation Painting	SCF	\$ 120,000	\$ 0
--------------------------	-----	------------	------

Exterior painting of main substation. Project deferred until 1994.

PROJECT	FUNDING SOURCE (S)	BUDGET	COMMITTED AND/OR AWARDED
Miscellaneous Improvements	SCF	\$ 175,000	\$ 105,156
<p>Annual program of various improvements at the Water Pollution Control Station. Includes painting of areas to be designated. 1994 improvement projects are as follows: <u>Mixing and holding tank #2</u>. Contracts awarded to: Industrial Pump @ \$12,235 on 1/11/93 and change order @ \$1,975 on 7/9/93. Contract awarded to Reliance Electric @ \$26,500 on 3/1/93 to supply an induction motor. Contract to supply a new motor awarded to Westinghouse Electric Supply @ \$1,976 on 1/5/93. Change orders to Westinghouse executed @ \$40 on 2/3/93 and \$47 on 4/27/93. <u>Test Baffles</u>. Contract awarded to J.D. Williamson @ \$20,940 on 5/17/93. <u>Air conditioning and related improvements</u>. Contract awarded to Roth Brothers @ \$4,700 on 9/13/93. <u>Telephone system installation</u>. Services performed by City of Akron's Communications Division @ \$6,000 on 9/15/93. <u>Soil borings at the Water Distribution Yard</u>. Supplemental executed to Giffels, Bergstrom and Fricker @ \$12,000. <u>Fuel tank rehabilitation</u>. Environmental Design Group has been chosen as consultant for fuel tank rehabilitation @ \$81,000. (Design contract includes LaDue, Mogadore and the Akron Water Plant. Estimated share attributable to WPCS - \$20,250). Design is underway.</p>			
Mixing & Holding Roof Replacement	SCF	\$ 80,000	\$ 1,137
<p>Replacement of roof at the mixing and holding building. Ordinance authorizing design of roof replacement passed 9/27/93. Final design on hold pending finalization of design of other projects which will require mounting equipment on roof. Temporary repairs may be made this year. Includes engineering @ \$1,137.</p>			
Odor Inventory and Corrective Plan	SCF	\$ 150,000	\$ 173
<p>First phase of consultant study of odors at the Water Pollution Control Station to determine scope of treatment. Deferred to 1994 (legislation is "on hold").</p>			
Primary Tank Weirs	SCF	\$ 40,000	\$ 0
<p>Rehabilitation of weirs at the primary tanks to reduce occurrences of overflows. 1992 carryover. Final design is complete and under review, project to be done in-house.</p>			

PROJECT	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Screw Pump Cleaning and Painting	SCF	\$ 50,000	\$ 0
Sandblasting and painting of twelve screw pumps located throughout the Water Pollution Control Station. Project deferred until 1994.			
Sludge Disposal Building Air Quality Improvements	SCF	\$ 450,000	\$ 39,749
First phase of final design of air quality improvement to the sludge incinerators. Facility shut down in July. Project cancelled. Includes engineering @ \$2,442.			
Storm Retention Basin Improvements	SCF	\$ 200,000	\$ 179,998
Design of additional pumps to accommodate storm water flow and basin rehabilitation. Scope being developed. Ordinance authorizing consultant contract was passed on 5/10/93. Burgess and Niple is consultant @ \$170,000. Ordinance authorizing bids and contracts for construction was passed on 7/12/93. Construction in 1994. Includes engineering @ \$9,998.			
Training Facility	SCF	\$ 195,000	\$ 598,036
Conversion of the former administration building to a facility for employee training. Design to be completed in August. Awarded to Summit Construction @ \$508,740 on 11/22/93. Construction from 12/93-7/94. Limited use of building starting in May. Includes engineering @ \$108,058.			
Waste Liquor Equalization Tank	SCF	\$ 60,000	\$ 94,333
Design of 1994 conversion of a digester tank to a waste liquor equalization tank. Louis Perry and Associates has been chosen as consultant @ \$69,600. Design completed. Also includes engineering @ \$18,733. Includes closeout of Waste Liquor Tank Covers @ \$16,385.			

PROJECT	FUNDING SOURCE (S)	BUDGET	COMMITTED AND/OR
			AWARDED
WPCS Closeouts	<u>TOTAL</u>	\$ 0	\$ 940,756
	SCF	0	128,212
	EPA	0	812,544

Closeout of previous years' projects: Grit Handling Facility - \$449; Gravity Tank Covers - \$330; Administration Building - (\$31,456) (supplemental #1 to Union Industrial contractors on 7/26/93 @ \$10,295); Activated Treatment - \$14,458; Compost Facility @ \$955,934 (includes supplemental #17 awarded to Ruhlin Co. @ \$319,875 on 5/17/93; supplemental #18 awarded to Ruhlin Co. @ \$118,979 on 8/9/93; supplemental #19 with the Ruhlin Company for process alterations @ \$15,259 on 12/20/93. supplemental #2 to Burgess & Niple @ \$393,697 on 10/7/93). Lab roof replacement - \$1,041.

#### SANITARY SEWERS

		\$13,288,000	\$12,706,204
Akron Peninsula Road Pump Station and Force Main	<u>TOTAL</u>	\$ 450,000	\$ 40,740
	SCF	225,000	40,740
	SBI	225,000	0

Construction of a new station and reconstruction of force main. Includes abandonment of existing station. Ordinance authorizing bids and contracts was passed on 06/07/93. Construction delayed to 1994. Includes engineering @ \$11,797. Also includes supplemental executed to Louis Perry for completion of design @ \$19,965.

Bellevue Avenue Force Main	SCF	\$ 190,000	\$ 157,854
----------------------------	-----	------------	------------

Replacement of force main. 1992 carryover. Awarded to Vito Gironda @ \$121,310 on 3/15/93. Supplemental #1 with Vito Gironda awarded on 6/14/93 for \$2,560. Construction is complete. Includes engineering @ \$32,968.

Brookfield Pump Station/ Force Main		\$ 300,000	\$ 202,648
--	--	------------	------------

Upgrade of pump station with new pumps, motors and electrical panel. Includes replacement of force main and provision of an emergency generator. Awarded to Kenmore Construction @ \$176,608 on 3/8/93. Construction is complete. Includes engineering @ \$24,407.

PROJECT	FUNDING SOURCE (S)	BUDGET	COMMITTED AND/OR AWARDED
Combined Sewer Overflow Monitoring Stations	SCF	\$ 315,000	\$ 8,290

Construction of a station in the Little Cuyahoga River and a station in the Cuyahoga River to record overflows into the river from the combined system. Includes rehabilitation of two existing stations in the Ohio Canal and one station in the Little Cuyahoga River. 199 carryover. Design scheduled from 4/93-10/93. Construction from 3/94-10/94. Includes engineering @ \$8,290.

Copley Road Sewer	<u>TOTAL</u>	<u>\$ 135,000</u>	<u>\$ 8,980</u>
	SCF	30,000	8,753
	SA	62,000	0
	CT	43,000	0

Construction of a low pressure sanitary sewer to serve development on Copley Road from St. Michaels to Collier Road and along Collier Road from Copley Road to Pigeon Creek. Consultant is Hammontree. Construction scheduled in 1994. Includes engineering @ \$7,990.

Cuyahoga/Little Cuyahoga River Combined Sewer and Overflow Elimination Study	SCF	\$ 350,000	\$ 384,977
--	-----	------------	------------

Supplemental to consultant for data collection and study of occurrences in the Little Cuyahoga and Cuyahoga Rivers. Supplemental to Malcolm Pirnie @ \$355,315 has been executed. Study is scheduled for completion during 3/94. Includes engineering @ \$27,303.

Emergency Generators	SCF	\$ 290,000	\$ 18,239
----------------------	-----	------------	-----------

Provision of emergency generators at the Merriman Road, Schocalog Road, Sycamore Lane, and Hampton Ridge pump stations. Fuel tank at the Hampton Ridge pump station to be removed by Public Utilities. Design to be complete February 1994, construction in 1994. Includes engineering @ \$18,239.



<u>PROJECT</u>	<u>FUNDING SOURCE (\$)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Emergency Repairs - Fairlawn Trunk Sewer	SCF	\$ 0	\$ 64,669
Emergency repairs to 100 ft. of trunk sewer. Kenmore Construction performing work @ \$60,317. Ordinance ratifying action of Service Director passed 11/29/93. Includes engineering @ \$3,107.			
Goodyear Boulevard Sanitary Sewer	SCF	\$ 100,000	\$ 57,943
Reconstruction of sanitary sewer along Goodyear Boulevard from Bowmanville east 336 feet. Legislation authorizing bids passed 10/4/92. Awarded to Vito Girona & Bros. Inc. @ \$54,102 on 11/29/93. Includes engineering @ \$2,189.			
Hawkins Relief Sewer Phase I	<u>TOTAL</u>	<u>\$ 4,500,000</u>	<u>\$ 6,624,451</u>
	SCF	2,250,000	4,424,451
	SBI	2,200,000	2,200,000
Final phase of construction of relief sewers to relieve sanitary sewer overflows in the Copley Road/Hawkins area. Contract awarded to Kokosing @ \$5,850,443 on 7/6/93. Construction from 9/93-5/95. Ordinance authorizing construction management services passed 9/20/94. Supplemental #2 for Hawkins District Sewer Phase I awarded to Kokosing @ \$206,660 on 10/18/93. Includes engineering @ \$46,487.			
Hawkins Relief Sewer Phase Phase III & IV	<u>TOTAL</u>	<u>\$ 0</u>	<u>\$ 383,516</u>
	SCF	0	289,322
	SBI	0	94,194
Supplemental #1 for Hawkins District Sewer Phase IV awarded to Kenmore Construction @ \$403,133 on 6/7/93. Supplemental #2 for Hawkins District Sewer Phase III with H.M. Miller Construction for decrease of \$118,512 on 10/18/93. Includes engineering @ \$45,826.			
Idlewood Avenue Sanitary Sewer	SCF	\$ 210,000	\$ 5,988
Reconstruction of sanitary sewer along Idlewood Avenue from Kildare east 253 feet. Plans completed 11/9/93. H.M. Miller low bidder @ \$160,396. Includes engineering @ \$4,085.			

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Lincoln Street/Forge Street	SCF	\$ 35,000	\$ 40,656
Design of replacement of inadequate combined sewer with separate storm and sanitary sewers along the following streets: Lincoln Street (Forge-N 178'); Forge (Lincoln-W 178'). Construction in 1994. Ordinance authorizing consultant contract was passed on 6/21/93. Environmental Design has been chosen as consultant @ \$36,000. Design to be completed in February 1994, bids in March 1994. Includes engineering @ \$4,644.			
Little Cuyahoga Sewer Phase IV	<u>TOTAL</u>	<u>\$ 2,988,000</u>	<u>\$ 961,400</u>
	SCF	1,247,000	961,400
	SBI	1,494,000	
	SA	142,000	
	IT	105,000	
Reconstruction of sewer along River Street from Second Street to Case Avenue. Includes streetscape improvements along River Street from Second Street to Case Avenue and Johnston Street from River to railroad. Consultant is MS Consultants. Design to be completed during Winter, 1993/94. Construction scheduled during Spring, 1994. Includes closeout of Phase 3 @ \$934,444 (supplemental #1 to H.M. Miller awarded on 5/24/93 @ \$30,560) decrease to H.M. Miller @ \$14,356 on 9/20/93 and trunk inspection @ \$7,027. Includes engineering @ \$86,286.			
Main Outfall Sewer Tree Removal	SCF	\$ 100,000	\$ 80,803
Removal of trees from the Main Outfall sewer. 1992 carryover. Contract for tree removal was awarded to Barbor Tree Service @ \$35,120 on 3/1/93. Contract for additional tree removal awarded to Barberton Tree Service @ \$20,683 on 12/13/93. Does not include brush chipping. To be completed on 2/25/94.			
Main Outfall Sewer Rehabilitation	SCF	\$ 150,000	\$ 1,754
Study of improvements to the Main Outfall sewer from Lock 22 to the Compost Plant. Ordinance authorizing consultant contract was passed on 5/17/93. Project deferred until completion of tree removal. Includes engineering @ \$1,471. Includes \$283 for previous year's work.			

<u>PROJECT</u>	<u>FUNDING SOURCE (S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Manchester Road Sewer	SCF	\$ 50,000	\$ 350
Design of sewer construction along Manchester Road from Robinson Avenue north. Design on hold. Includes engineering @ \$350.			
Manhole Reconstruction	SCF	\$ 55,000	\$ 139,714
Continuation of annual program of construction and/or reconstruction of manholes. Design is complete. Includes two manholes on West Miller Avenue, one on East Exchange and two on 18th Street. Construction scheduled February - April 1994. Legislation authorizing '93 program passed 11/15/93. Includes engineering for closeout of 1992 program @ \$25,098. Awarded to Vito Girona & Bros. @ \$52,035 on 12/20/93. Includes 1992 supplemental #1 with W.G. Lockhart for \$8,914 awarded 8/23/93.			
Morgan Avenue Sanitary Sewer	SCF	\$ 85,000	\$ 70,152
Reconstruction of sanitary sewer along Morgan Avenue from Grant Street east 340 feet. Ordinance authorizing bids for reconstruction passed 9/27/93. Awarded to Michael Construction @ \$63,362 on 12/06/93. Includes engineering @ \$4,916.			
Miscellaneous Sanitary Sewers	SCF	\$ 125,000	\$ 0
Reconstruction of short stretches of sewer to repair localized damage in connection with residential street improvement projects. \$22,0900 funds committed within individual project budgets. See pages 9 and 21 for details. (Noble CDA/Delia Avenue and Roger petitioned street project.)			
New Sanitary Sewers	SCF	\$ 80,000	\$ 0
Construction of new sanitary sewers as required.			

PROJECT	FUNDING SOURCE (S)	BUDGET	COMMITTED AND/OR AWARDED
Ohio Canal and Rack #16	SCF	\$ 425,000	\$ 441,060
Supplemental to consultant for second phase of study of causes of overflows into the Ohio Canal starting at Rack #16 and Wolf Ledges sewer. Supplemental to John David Jones and Associates @ \$419,910 has been executed. Study is underway and is scheduled for completion during 3/94. Includes closeout of Phase 1 @ \$6,036 and engineering for this phase @ \$21,249			
Roosevelt Trunk Sewer	SCF	\$ 85,000	\$ 85,679
Consultant study of flow data from the Roosevelt sanitary trunk sewer. Includes design of relief sewer upon completion of study. 1992 carryover. Construction scheduled for 1995. Includes costs of \$75,511 for designing Roosevelt ditch dredging project and engineering for sewer @ \$10,168.			
Rothrock Road	SCF	\$ 150,000	\$ 149,323
Construction of a gravity sewer to service properties along Rothrock Road for future development. 1992 carryover. Awarded to W.G. Lockhart @ \$123,810 on 3/8/93. Construction is complete. Includes engineering @ \$23,839.			
Sand Run Trunk Inverted Siphon Study	SCF	\$ 45,000	\$ 7,662
Consultant study of flow patterns in existing siphon. Project cancelled. In-house engineering costs @ \$22,494.30.			
Sewer Flow Monitoring	SCF	\$ 0	\$ 59,192
Supplemental to consultant for continuation of flow monitoring and monitor maintenance. ADS Environmental is consultant @ \$40,000. Includes engineering @ \$6,394.			
Sewer Maintenance Building Fuel Station	SCF	\$ 300,000	\$ 0
Removal of hazardous soil due to replacement of fuel tanks (1992 CIP project). Ordinance authorizing removal or remediation of soil passed 9/27/93. Design 95% complete.			

<u>PROJECT</u>	<u>FUNDING SOURCE (S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Sewer Maintenance Building HVAC System & Windows	SCF	\$ 130,000	\$ 21,857

Installation of a new HVAC system. Includes asbestos removal as required. Also includes replacement of windows on the first and second floors. Includes engineering @ \$16,168. Ordinance authorizing bids and contracts for construction was passed on 7/19/93. Project deferred until 1994.

Sewer Maintenance Building Sand Storage Building	SCF	\$ 30,000	\$ 573
---	-----	-----------	--------

Construction of a sand storage building. Project under review. Construction on hold. Includes engineering @ \$573.

Sewer System Monitoring	SCF	\$ 1,250,000	\$ 21,924
-------------------------	-----	--------------	-----------

Purchase and installation of a computer system to upgrade monitoring of pump stations and overflow racks. Includes new meters and totalizers. Design complete. Construction from 4/94-4/95. Also includes training as required. Includes closeout of previous year's project @ \$1,807. Includes engineering @ \$20,116.

<b>PROJECT</b>	<b>FUNDING SOURCE (\$)</b>	<b>BUDGET</b>	<b>COMMITTED AND/OR AWARDED</b>
Towpath Pump Station	<u>TOTAL</u>	<u>\$ 300,000</u>	<u>\$ 295,310</u>
	SCF	150,000	295,310
	SBI	150,000	0

Replacement of pumpstation. Ordinance authorizing bids and contracts for construction was passed on 7/19/93. Plans to be filed 10/29/93. Awarded to Sykes Construction @ \$280,932 c 12/20/93. Construction delayed until 1994. Includes engineering @ \$6,787.

Winton Avenue	SCF	\$ 65,000	\$ 55,158
---------------	-----	-----------	-----------

Reconstruction of sanitary sewer along Winton Avenue from 290 feet south to 579 feet south of Cadillac Boulevard. 1992 carryover. Contract awarded to Campbell Contracting @ \$54,558 on 1/4/93. Supplemental #2 for a decrease of \$4,583 was awarded on 7/19/93. Construction is complete. Includes engineering @ \$5,158.

Willow Run-Lakeshore	SCF	\$ 0	\$ 1,745,134
----------------------	-----	------	--------------

Continuation of 1992 project. Supplemental #5 with H.M. Miller awarded on 6/28/93 @ \$1,488,454. Completion scheduled for 12/94. Includes closeout costs for Firestone section @ \$52,857 and engineering @ \$199,497.

Sewer Closeouts	SCF	\$ 0	\$ 585,532
-----------------	-----	------	------------

Closeout of previous projects: Chandler Avenue \$124,210 (includes supplemental #1 to Vito Gironda @ \$112,737 on 1/4/93); Shullo Drive Pump Station \$187; Bellevue Pump Station \$5,822; Sand Run Utility Relocation \$7,170; Automated Rain Gauges \$9,832; Cuyahoga Street \$8,898; Kenmore Boulevard \$3,084; Grand/Exchange \$381,650 (includes supplemental #2 and #3 to Campbell Contracting @ \$32,000 on 4/5/93 and \$3,785 on 7/12/93); Sand Run Inverted Siphon (\$4,141) (includes supplemental #1 to AJC for a decrease of \$30,906 on 5/17/93); Mud Run Pump Station \$1,020 (includes supplemental #3 @ \$45,008 to Kenmore on 8/16/93); Mud Run Force Main \$46,734; Morse Road Sanitary Sewer \$470; Rack Metering Rehabilitation - \$500; Thurston - \$31; Edgewood Avenue - \$65.

<u>PROJECT</u>	<u>FUNDING SOURCE (S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
<u>STORM WATER SYSTEM</u>		<u>\$ 1 230 000</u>	<u>\$ 797,771</u>
Cuyahoga Riverbank/Cascade Valley IT Park, Phase 2		\$ 100,000	\$ 276,903

Protection of riverbank northwest of Cuyahoga Street where the Cuyahoga River has eroded an abandoned landfill. Awarded to W.G. Lockhart @ \$179,925. Supplemental contract also awarded @ \$16,236 on 5/24/93. Ordinance ratifying the action of Finance Director in awarding contract to W.G. Lockhart was passed on 3/1/93. An emergency contract for the construction of 320 feet of erosion protection was awarded to W.G. Lockhart @ \$70,000 on 6/18/93. Ordinance ratifying the action of Service Director was passed on 6/28/93. Project complete. Includes engineering @ \$10,742.

Fairview Avenue Storm Outlet	IT	\$ 125,000	\$ 105,213
------------------------------	----	------------	------------

Construction of storm sewer outlet at end of Fairview Avenue, south of Carnegie. Construction in 1994. Awarded to W.G. Lockhart @ \$101,519 on 11/29/93. Includes engineering @ \$1,518.

Portage Path Drainage	<u>TOTAL</u>	<u>\$ 15,000</u>	<u>\$ 28,234</u>
	IT	8,000	14,117
	PVT	7,000	14,117

Construction of curbing and storm sewer along Portage Path at Memorial Parkway. Awarded to AJC Construction @ \$15,418 on 5/17/93. Construction complete. Supplemental #1 with AJC Construction for \$1,630 on 8/9/93. Includes engineering @ \$10,809.

Springfield Lake Outlet	<u>TOTAL</u>	<u>\$ 900,000</u>	<u>\$ 243,896</u>
	IT	225,000	78,041
	SBI	630,000	166,793
	SC	30,000	
	ST	15,000	

Dredging and channel widening from Gleason Avenue to Springfield Lake. Contract for Phase 2A was awarded to Lockhart @ \$168,962 on 9/20/93. Includes engineering @ \$54,085. Project schedule delayed by easement acquisition. Phase 2A completed, phase 2B to be bid.

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Storm Water Permits	IT	\$ 90,000	\$ 136,879
Consultant completion of second phase of Citywide storm water permit applications. Finkbeiner is consultant @ \$114,800. Completion scheduled during December. Includes engineering @ \$18,502. Also includes closeout of storm water management study @ \$5,543.			
Shullo Outlet	IT	\$ 0	\$ 6,646
Reconstruction of storm outlet to prevent further erosion on Shullo Drive to 200 feet northeast. Ordinance authorizing bids for construction passed 9/23/93. Construction in 1994. Includes engineering @ \$6,646.			
<u>UTILITIES SERVICES &amp; ADMINISTRATION</u>		<u>\$ 605,000</u>	<u>\$ 61,854</u>
Computer Equipment and Business Office Improvements	WCF	\$ 60,000	\$ 48,427
Purchase of computer technical and software packages to continue upgrading existing business equipment. Purchase Order for replacement carpet to Carpetalk @ \$6,900 on 12/13/93.			
Miscellaneous Engineering Studies	WCF	\$ 35,000	\$ 4,255
Consultant contracts for various water system project studies. Proposals are being solicited.			
Utility Building Modifications and Improvements	WCF	\$ 10,000	\$ 0
Minor improvements to the Public Utilities Bureau's office space located at 146 South High Street.			
Office Renovation and Relocation	WCF	\$ 500,000	\$ 9,172
Relocation of offices to first and second floors of the former CitiCenter Building 1992 carryover. Ordinance authorizing improvements passed on 2/8/93. Remodeling activities deferred to 1994.			



<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
<u>WATER SUPPLY</u>		<u>\$ 1,040,000</u>	<u>\$ 1,448,752</u>
Circle Drive Residential	WCF	\$ 20,000	\$ 17,075
Removal of housing owned by the City at the Water Plant's entrance through either demolition or relocation. 1992 carryover. Contract for asbestos removal awarded to Cardinal Environment @ \$4,425 on 6/7/93. Asbestos removal complete. Purchase Order for demolition of five houses awarded to Bob Bennett Construction @ \$12,650 on 11/8/93. Demolition to be complete in December 1993.			
Corrosion Control & Master Plan Study	WCF	\$ 0	\$ 620,000
Consultant study of corrosion control within the Water Supply Plant and Distribution System. Ordinance authorizing consultant contract was passed on 4/26/93 and 5/17/93. Consultant agreement with Malcolm Pirnie executed. Study is underway with spring as completion date.			
Fueling Station Rehabilitation/ Tank Replacement	WCF	\$ 100,000	\$ 40,500
Replacement of fuel dispensing systems at LaDue and Mogadore Maintenance Centers. Study is underway. Consultant is Environmental Design Group @ \$81,000. (Design contract includes the Akron Water Plant and WPCS. Estimated share attributable to project - \$40,500.) Design is underway, completion scheduled during 6/94. Construction scheduled during late summer of 1994.			
Lake Rockwell Dredging	WCF	\$ 400,000	\$ 374,400
Consultant design of dredging of the Lake Rockwell basin north of Route 14. Ordinance authorizing evaluation, study and design passed 9/27/93. Consulting agreement with Black & Veatch has been executed. Design schedule to begin February 1994. Dredging scheduled during 1995.			
Land Acquisition	WCF	\$ 0	\$ 71,038
Purchase of property in Geauga property adjacent to reservoirs and the Cuyahoga River. Viciach property acquired 3/11/93 for \$60,638.			

<u>PROJECT</u>	<u>FUNDING SOURCE (S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Miscellaneous Improvements	WCF	\$ 25,000	\$ 16,846
Purchase of materials and/or enter into construction contracts for emergency improvements. Includes overhead door at LaDue @ \$1,563; wire mesh petition/sliding door @ \$1,105; safety cabinet and cans - \$759; canoes and rowboats - \$12,558.			
Motor Vehicles, Machinery & Miscellaneous Machinery	WCF	\$ 450,000	\$ 235,885
Purchase of replacement vehicles, machinery and equipment necessary for operation of the Water Supply Division.			
Rental Unit Repair	WCF	\$ 10,000	\$ 15,876
Upgrade of Water Supply rental properties. Contract for roof repair was awarded to GP Luthes Roofing @ \$4,200 on 1/19/93 for work at 4 Plant Drive. Contract for second roof at 2479 Martin Road awarded to Al Brown Roofing @ \$3,850. Also awarded: reshingle roof at #2 Plant Drive to Coppersmith Sheet Metal @ \$2,755 and for removal of slate roof and reroof of LP 651 rental property to Robintech Construction @ \$2,444. Repairs completed.			
Watershed Erosion Control	WCF	\$ 15,000	\$ 15,000
Slope protection to reduce erosion at Reservoirs. Materials were purchased and installed to protect 570 feet of lakeshore.			
Wellsite Development	WCF	\$ 20,000	\$ 42,132
Purchase and installation of a pump to force ground water into the Cuyahoga River at Hodgekiss Road, north of the LaDue Reservoir. Contract for construction of pump house awarded to Stathos Construction @ \$18,830 on 2/16/93. Construction complete. Ordinance authorizing the purchase of pump was passed on 6/21/93. Bids for pump and motor opened 10/12/93. Meccom Construction awarded bid @ \$21,900. Pump will be installed spring of 1994			

<u>PROJECT</u>	<u>FUNDING SOURCE (S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
<u>WATER TRANSMISSION AND DISTRIBUTION FACILITIES</u>		<u>\$ 8,534,000</u>	<u>\$ 11,859,563</u>
Construction Personnel (022 Fund)	WCF	\$ 2,590,000	\$ 1,888,260
Funding for crews responsible for water system capital replacement and improvement projects. Includes supplies for vehicles and other equipment purchased through the Capital Budget.			
Fairlawn Water Mains	WCF	\$ 0	\$ 1,736,487
Acquisition of Fairlawn water lines. Includes capital improvements. Ordinance authorizing purchase of water service facilities was passed on 6/7/93. Agreement was signed on 7-12-93 to purchase lines @ \$1,727,643.			
Force Main Valve Replacement	<u>TOTAL</u>	<u>\$ 1,240,000</u>	<u>\$ 1,156,854</u>
	WCF	400,000	347,056
	SBI	840,000	809,798
Installation of remote control valves on force main at the Water Plant. Includes replacement of sections of force main at the Water Plant and installation of two new high service pumps for the North Summit Supply Line. Awarded to Kenmore Construction @ \$1,011,195 on 4/19/93. Supplemental #1 awarded to Kenmore @ \$108,500 for two additional valves on 4/19/93. Construction underway. Completion expected by 05/07/94.			
Johnston Street Fuel Station Remediation	WCF	\$ 1,000,000	\$ 0
Removal of contaminated soil to meet EPA requirements. Scope is being developed. Project deferred until 1994.			
Johnston Street Yard Electrical	WCF	\$ 0	\$ 51,370
Upgrade of electrical service. Supplementary contract no. 1 with Dies Electric @ \$6,550 awarded August 23, 1993. Job is complete.			

PROJECT	FUNDING SOURCE (\$)	BUDGET	COMMITTED AND/OR AWARDED
Johnston Street Yard Garage Floor Renovation	WCF	\$ 530,000	\$ 543,316
Rehabilitation of garage floor and loading deck structure. Consultant is Louise Perry @ \$55,000. Ordinance authorizing bids and contracts was passed on 5/24/93. Awarded to Eslich Wrecking, Inc. @ \$467,080 on 8/2/93. Supplemental #1 awarded to Eslich @ \$5,164 on 12/6/93. Construction is underway. Completion expected in March 1994.			
Materials for Water System Replacement	WCF	\$ 350,000	\$ 192,613
Materials have been purchased for maintenance of Water Distribution System and Water Main contract purchased from various companies. Seventy-five percent of these costs (\$290,801) were charged to the Water Main Contract.			
Memorial Parkway Water Main	<u>TOTAL</u>	<u>\$ 249,000</u>	<u>\$ 191,595</u>
	WCF	100,000	57,479
	SBI	149,000	134,117
Provision of cathodic protection on pipe couplings on transmission main between Cuyahoga Falls Avenue and Aqueduct Street. Contract awarded to Harco Corp. @ \$164,732 on 5/24/92. Supplementary contract No. 1 awarded to Harco @ \$26,300 on 8/30/93. Construction complete except for restoration.			
Miscellaneous Improvements	WCF	\$ 55,000	\$ 295,847
Purchase of record keeping equipment, personal computers and other necessary office equipment.			
Mogadore Road Water Main	<u>TOTAL</u>	<u>\$ 920,000</u>	<u>\$ 593,357</u>
	WCF	620,000	293,357
	SBI	300,000	300,000
Cleaning and lining of water mains in Canton Road near Mogadore Road and in Mogadore Road from Canton Road to the Mogadore elevated tank. Contract awarded to Utilicon Corp. @ \$590,845 on 4/12/93. Construction is complete. Morrison Street added to project.			

PROJECT	FUNDING SOURCE (S)	BUDGET	COMMITTED AND/OR AWARDED
Motor Vehicles and Equipment Replacement	WCF	\$ 170,000	\$ 139,878
Replacement of Water Distribution and Utilities Services Division's vehicles due to age and/or condition.			
Water Main Contract	WCF	\$ 1,210,000	\$ 1,977,305
Replacement of distribution mains throughout the City as required. Contract materials - \$577,838; contract labor - \$780,000. Contract for replacement of water mains (laborer) was awarded to Kenmore Construction @ \$816,926 on 5/24/93. Includes supplemental #1 to 1991 contract with Kenmore Construction @ \$14,000, awarded August 23, 1993. See page 76 for details. Supplemental #1 to 1993 contract with Kenmore Construction @ \$71,553 on 11/8/93. Supplemental #1 (Barder et al) to AJC Construction for retaining wall @ \$1,200 on 12/13/93.			
Water Meter Replacement	WCF	\$ 220,000	\$ 128,383
Annual replacement of obsolete water meters. To Kent Meters, Inc. @ \$2,175; to Schlumberg Industries for \$66,300; to Kent Meter Sales @ \$12,240; to Hersey Meter Parts @ \$4,071 to Victory White Metal @ \$10,313.			
West Side Transmission Line	WCF	\$ 0	\$ 33,188
Closeout costs for the West Side Transmission along West Exchange Street. Supplemental #1 for \$33,188 was awarded to Kenmore Construction Company on 3/22/93. Completed during July.			
Force Main Rehabilitation	WCF	\$ 0	\$ 2,931,110
Supplemental #1 to Kokosing Construction for water force main replacement phase 1 @ \$793,136 on 9/27/93. Supplemental #2 to Kokosing for water force main replacement phase 1 @ \$229,250 on 12/6/93. Extra costs due to cleanup activities resulting from contaminated soil plus miscellaneous additional construction. Water mains installed except for area of contaminated soil. Restorations in progress. Actions to recover costs from source of contamination under review.			

<u>PROJECT</u>	<u>FUNDING SOURCE (S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
<u>WATER TREATMENT &amp; PUMPING FACILITIES</u>		<u>\$ 1,455,000</u>	<u>\$ 1,212,612</u>
Filter Building Door Replacement	<u>TOTAL</u>	<u>\$ 40,000</u>	<u>\$ 23,376</u>
	WCF	20,000	23,376
	SBI	20,000	0

Replacement of doors and frames with stainless steel doors. Resolution of Necessity passed 10/15/93. Purchase Order with Door & Windows Installation approved 11/22/93 @ \$23,376.

Filter Building Roof Replacement	<u>TOTAL</u>	<u>\$ 35,000</u>	<u>\$ 22,287</u>
	WCF	20,000	11,144
	SBI	15,000	11,144

Replacement of roof, gutters and downspouts on western portion of building. Awarded to Haralson Roofing @ \$21,920 on 10/25/93. Roof installed, gutters and downspouts remain to be installed.

Fueling Station Rehabilitation/ Tank Replacement	WCF	\$ 120,000	\$ 20,250
---	-----	------------	-----------

Replacement of entire fueling station at Akron Water Plant. Includes removal of obsolete fuel tanks. Consultant is Environmental Design Group @ \$81,000. (Design contract includes LaDue, Mogadore and WPCS. Estimated share attributable to the Akron Water Plant - \$20,250.) Design is underway. Completion scheduled during 5/94. Construction scheduled during 1994.

Miscellaneous	WCF	\$ 25,000	\$ 29,683
---------------	-----	-----------	-----------

Purchase materials and/or enter into construction contracts to make emergency improvements.

Filter Rehab	WCF	\$ 0	\$ 33,351
--------------	-----	------	-----------

Completion of 1992 project. Supplemental #4 awarded to Novatny Electric @ \$17,547 on 6/14/93. #7 to Mosser Construction @ \$7,251 on 6/28/93. Construction complete.

<u>PROJECT</u>	<u>FUNDING SOURCE (\$)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Disinfection-Contact Basin & Clearwell Facility	WCF	\$ 0	\$ 630,000
Engineering study to design EPA mandated water treatment improvements. Awarded to Malcolm Pirnie. Authorized by Ordinance 252-93 on 4/19/93.			
Plant Machinery & Equipment	WCF	\$ 45,000	\$ 0
Annual replacement of Water Treatment Plant machinery and equipment.			
Plant Monitoring System	WCF	\$ 240,000	\$ 295,000
Consultant design of automation of operating parameters including turbidity, iron and chlorine. Malcolm Pirnie selected as consultant @ \$295,000.			
Railroad Siding Repairs	<u>TOTAL</u>	<u>\$ 70,000</u>	<u>\$ 21,239</u>
	WCF	35,000	10,620
	SBI	35,000	10,620
Upgrade of railroad siding at Akron Water Plant. In process of revising scope of services. JDJ & A chosen as consultant @ \$101,140 for trestle and siding repair design portion attributable to siding - \$21,239. Project will be carried over to 1994.			
Railroad Trestle Repairs	<u>TOTAL</u>	<u>\$ 265,000</u>	<u>\$ 79,901</u>
	WCF	130,000	30,951
	SBI	135,000	30,951
Cleaning and painting of railroad trestle. Includes repairs as necessary. In process of revising scope of services. JTD & A chosen as consultant @ \$101,140 for trestle and siding repair design. Portion attribution to trestle - \$79,901. Project will be carried over to 3/94.			
Sludge Withdrawal Valves	<u>TOTAL</u>	<u>\$ 150,000</u>	<u>\$ 12,500</u>
	WCF	75,000	12,500
	SBI	75,000	
Replacement of sludge withdrawal valves. Louis Perry has been chose as design consultant @ \$25,000. (Design contract includes Water Plant Power Panels project. Estimated share attributable to project - \$12,500.) Design is underway. Completion scheduled during 3/94. Construction scheduled during 1994.			

<b>PROJECT</b>	<b>FUNDING SOURCE (S)</b>	<b>BUDGET</b>	<b>COMMITTED AND/OR AWARDED</b>
Water Plant Electrical Lighting Panels	WCF	\$ 15,000	\$ 9,944
Replacement of outdated lighting panels. Contract awarded to Dies Electric @ \$9,645 on 2/16/93. Completed in July.			
Water Plant Power Panels	<u>TOTAL</u>	<u>\$ 50,000</u>	<u>\$ 12,500</u>
	WCF	25,000	12,500
	SBI	25,000	
Replacement of power panels with four wire panels, main breakers and adequate grounding. Louis Perry has been chosen as design consultant @ \$25,000. (Design contract includes sludge withdrawal valves project. Estimated share attributable to project - \$12,500). Design is underway. Completion scheduled during 3/94. Electrical improvements scheduled during 1994.			
Water Plant Laboratory Equipment	WCF	\$ 400,000	\$ 6,408
Purchase of new equipment. Contract to H.R. Gray & Associates has been chosen as consultant @ \$6,363. Plan review completed. Legislation authorizing bids passed 11/22/93. Purchase Orders to Fisher Scientific @ \$6,913 for lab apparatus on 1/24/94. Balance of equipment to be purchased in 1994.			
Closeouts	WCF	\$ 0	\$ 16,173
Supplemental #2 for new water plant lab building awarded to Union Industrial Contractors @ \$16,173 on 10/04/93.			
<b>TOTAL PUBLIC UTILITIES PROGRAM</b>		<b>\$ 43,947,000</b>	<b>\$ 42,098,933</b>



<u>PROJECT</u>	<u>FUNDING SOURCE (S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
<b>HOUSING AND HUMAN RESOURCES</b>			
<u>HOUSING</u>		<u>\$ 6,955,000</u>	<u>\$ 5,457,200</u>
Avon	CD	\$ 85,000	\$ 77,195

Completion of code enforcement and housing rehabilitation activities.

	<u>1/93-12/93</u>	<u>Program Inception through 12/93</u>
Structures inspected	0	515
Structures purchased	0	2
Structures razed	0	5
Structures in code compliance	13	438
Grants and rebates/\$ value	6/\$ 33,000	222/\$1,038,907
Loans/\$ value	4/\$ 24,830	94/\$ 584,410

Total funds committed since project inception (including public improvements): \$4,014,199

Big Falls	CD	\$ 850,000	\$ 883,825
-----------	----	------------	------------

Continuation of code enforcement and housing rehabilitation activities.

	<u>1/93-12/93</u>	<u>Program Inception through 12/93</u>
Structures inspected	50	547
Structures purchased	3	5
Structures razed	0	2
Structures in code compliance	94	331
Grants and rebates/\$ value	73/\$333,003	298/\$1,363,424
Loans/\$ value	35/\$230,476	130/\$ 129,263

Total funds committed since project inception (including public improvements): \$4,839,418

<u>PROJECT</u>	<u>FUNDING SOURCE (S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Cole	CD	\$ 395,000	\$ 395,125

Continuation of code enforcement and housing rehabilitation activities.

	<u>1/93-12/93</u>	<u>Program Inception through 12/93</u>
Structures inspected	86	897
Structures purchased	0	2
Structures razed	2	4
Structures in code compliance	65	758
Grants and rebates/\$ value	36/\$157,503	381/\$1,807,364
Loan/\$ value	16/\$ 79,382	151/\$ 767,818

Total funds committed since project inception (including public improvements): \$6,343,770

Fess	CD	\$ 395,000	\$ 323,753
------	----	------------	------------

Continuation of code enforcement and housing rehabilitation activities.

	<u>1/93-12/93</u>	<u>Program Inception through 12/93</u>
Structures inspected	71	500
Structures purchased	0	0
Structures razed	3	5
Structures in code compliance	56	300
Grants and rebates/\$ value	40/\$238,646	177/\$884,963
Loans/\$ value	10/\$ 82,028	57/\$351,663

Total funds committed since project inception (including public improvements): \$5,737,587

<u>PROJECT</u>	<u>FUNDING SOURCE (S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Goodyear	CD	\$ 1,270,000	\$ 1,191,410

Continuation of code enforcement and housing rehabilitation activities.

	<u>1/93-12/93</u>	<u>Program Inception through 12/93</u>
Structures inspected	75	406
Structures purchased	2	2
Structures razed	7	7
Structures in code compliance	111	162
Grants and rebates/\$ value	119/\$542,357	187/\$864,044
Loans/\$ value	59/\$293,281	82/\$383,979

Total funds committed since project inception (including public improvements): \$3,820,650

Madison/Peckham	CD	\$ 405,000	\$ 209,846
-----------------	----	------------	------------

Continuation of code enforcement and housing rehabilitation activities.

	<u>1/93-12/93</u>	<u>Program Inception through 12/93</u>
Structures inspected	80	679
Structures purchased	1	9
Structures razed	3	25
Structures in code compliance	58	467
Grants and rebates/\$ value	26/\$143,258	215/\$1,107,979
Loans/\$ value	10/\$ 99,835	93/\$ 693,187

Total funds committed since project inception (including public improvements): \$5,573,228

<u>PROJECT</u>	<u>FUNDING SOURCE (S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Manchester	CD	\$ 825,000	\$ 381,954

Continuation of code enforcement and housing rehabilitation activities.

	<u>1/93-12/93</u>	<u>Program Inception through 12/93</u>
Structures inspected	82	212
Structures purchased	0	0
Structures razed	3	3
Structures in code compliance	21	21
Grants and rebates/\$ value	49/\$199,897	49/\$199,897
Loans/\$ value	18/\$113,679	18/\$113,679

Total funds committed since project inception (including public improvements): \$1,667,940

Upson	CD	\$ 155,000	\$ 187,191
-------	----	------------	------------

Continuation of code enforcement and housing rehabilitation activities.

	<u>1/93-12/93</u>	<u>Program Inception through 12/93</u>
Structures inspected	2	626
Structures purchased	0	13
Structures razed	0	11
Structures in code compliance	25	603
Grants and rebates/\$ value	6/\$ 34,809	221/\$1,120,677
Loans/\$ value	2/\$ 28,805	92/\$ 646,978

Total funds committed since project inception (including public improvements): \$5,282,790

PROJECT	FUNDING SOURCE (S)	BUDGET	COMMITTED AND/OR AWARDED
Noble	CD	\$ 220,000	\$ 0
Initiation of code enforcement and housing rehabilitation activities. Project deferred until 1994.			
Total funds committed since project inception (only includes public improvements): \$1,258,168			

Aqueduct	CD	\$ 15,000	\$ 0
Initiation of code enforcement and housing rehabilitation. Project deferred until 1994.			
Total funds committed since project inception (only includes public improvements): \$205,337			

Neighborhood Housing Petition Program

Trigonia	CD	\$ 230,000	\$ 71,891
Continuation of code enforcement and housing rehabilitation activities.			

	<u>1/93-12/93</u>	<u>Program Inception through 12/93</u>
Structures inspected	19	42
Structures in code compliance	12	12
Grants and rebates/\$ value	12/\$ 56,408	12/\$ 56,408
Loans/\$ value	8/\$ 37,405	8/\$ 37,405

Total funds committed since project inception: \$101,820

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Adams	CD	\$ 230,000	\$ 89,285

Continuation of code enforcement and housing rehabilitation activities.

	<u>1/93-12/93</u>	<u>Program Inception through 12/93</u>
Structures inspected	13	37
Structures in code compliance	4	4
Grants and rebates/\$ value	11/\$ 51,117	11/\$ 51,117
Loans/\$ value	7/\$ 39,383	7/\$ 39,383

Total funds committed since project inception: \$89,285

Kling/Beardsley	CD	\$ 445,000	\$ 175,904
-----------------	----	------------	------------

Initiation of code enforcement and housing rehabilitation activities.

	<u>1/93-12/93</u>	<u>Program Inception through 12/93</u>
Structures inspected	77	77
Structures in code compliance	15	15
Structures razed	7	7
Grants and rebates/\$ value	26/\$128,319	26/\$128,319
Loans/\$ value	14/\$ 60,068	14/\$ 60,068

Total funds committed since project inception: \$175,904

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
LaCroix	CD	\$ 95,000	\$ 21,472

Initiation of code enforcement and housing rehabilitation activities.

	<u>1/93-12/93</u>	<u>Program Inception through 12/93</u>
Structures inspected	19	19
Structures in code compliance	1	1
Grants and rebates/\$ value	3/\$ 15,000	3/\$ 15,000
Loans/\$ value	2/\$ 14,500	2/\$ 14,500

Total funds committed since project inception: \$21,422

Midtown Apartments	CD	\$ 0	\$ 60,000
--------------------	----	------	-----------

Rehabilitation of the Midtown Motor Inn into 90 units of single room occupancy apartments. Ordinance authorizing payment of \$60,000 to Midtown Partners was passed on 7/19/93. Renovation complete. Apartments being occupied.

New Housing Incentive Program	CD	\$ 75,000	\$ 0
-------------------------------	----	-----------	------

Initiation of housing purchase incentive program for low and moderate income buyers of new homes on Emory Avenue. Ordinance authorizing establishment of program was passed on 6/9/93.

Demolition	CD	\$ 275,000	\$ 216,882
------------	----	------------	------------

Demolition of vacant, abandoned, deteriorated housing, garages and commercial buildings. Includes asbestos removal as required. Structures razed from 1/93-12/93: 275

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Home Repair Program	CD	\$ 275,000	\$ 273,388

Emergency home repair for low-income, elderly and handicapped homeowners.

1/93-12/93

Grants/\$ Value

144/\$245,196

Paint Program	CD	\$ 20,000	\$ 10,000
---------------	----	-----------	-----------

Paint purchase for the Greater Westside Council of Block Clubs Senior Home Improvement Program. Painting is done. Twenty-two homes painted. Proposed Goodyear Heights paint program was not implemented due to unavailability of non-profit sponsor.

Lane School	CD	\$ 250,000	\$ 288,242
-------------	----	------------	------------

Redevelopment or demolition of former Lane School building. Ordinance authorizing acquisition passed on 7/19/93. Property acquired during August. Contract for demolition and asbestos removal awarded to Bob Bennett @ \$248,242 on 10/25/93. Asbestos abatement completed, demolition on hold pending historical preservation release for demolition.

Transitional Housing	CD	\$ 40,000	\$ 40,000
----------------------	----	-----------	-----------

Support for rehabilitation of housing and purchase of furniture/equipment for semi-permanent housing and supportive services for formerly homeless families. Ordinance authorizing contracts with the following providers was passed on June 28, 1993: H.M. Life - \$52,000 (\$48,800 CDBG); Arlington Housing Option - \$16,700 (\$10,200 CDBG); Unity House - \$11,000 (\$11,000 CDBG); Total - \$40,000 CDBG, balance from Community Housing Development organization set aside (see page 69).



<u>PROJECT</u>	<u>FUNDING SOURCE (\$)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Urban Neighborhood Development Corporation	CD	\$ 75,000	\$ 75,000

Continuation of construction of low cost new housing in Community Development areas. Legislation authorizing agreements for construction and sale of homes passed 11/8/93. 1993 construction activity as follows:

	<u>Sold &amp; Awaiting Closing</u>	<u>Unsold</u>	<u>Total</u>
Completed	0	0	0
Under construction	<u>0</u>	<u>7</u>	<u>7</u>
Total	0	7	7

Total housing units sold and closed during 1993 - 3

Total housing units sold and closed since project inception - 177

Total housing units constructed since project inception - 177

Urban Homesteading/HOPE III	CD	\$ 45,000	\$ 45,000
-----------------------------	----	-----------	-----------

Support of program of acquisition and renovation of 10 vacant properties. Project scheduled from 11/92-11/93. Contract with East Akron Neighborhood Development Corporation executed 11/92 for \$55,000 (\$45,000 in 1993 budget). EANDC has purchased 8 homes of which buyer has been approved for 5 homes. Two homes have been occupied and three are in the process of being rehabed.

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Non-profit Community Housing Program	CD	\$ 285,000	\$ 285,000

Matching funds for non-profit community housing development organizations undertaking eligible HOME activities. Ordinance authorizing contracts with the following community housing development organizations was passed on 6/28/93: WENDCO - \$179,000; EANDC - \$30,000; TECHO - \$46,000; H.M. Life - \$30,000.

	<u>Total Homes Purchased</u>	<u># Rehabed @ 12/31/93</u>	<u># transferred to owner @ 12/31/93</u>
WENDCO	10	8	6
EANDC	10	7	3
TECHO	3	0	0

H.M. Life has purchased two buildings with a total of 6 units and is using them in a transition housing program for homeless families.

#### HUMAN RESOURCES

Human Resources	CD	\$ 515,000	\$ 470,875
-----------------	----	------------	------------

Public services to primarily serve CD activity area residents. 1993 program consists of:

Adolescent Health Services	Information and Referral
Consumer Credit Counseling	Lifeline
Crime Awareness/Prevention	Outreach for Seniors
Fair Housing	Police Community Dialogue
Home Accessibility Ramps	Pre-school for Handicapped
Home Security	Retired Senior Volunteer Program
Homemaker/Health Aide	Teenage Parent Center
Homemaker Services	Youth & Neighborhood Crime Prevention
Human Resources Program Evaluation	

<b>TOTAL HOUSING &amp; HUMAN RESOURCES PROGRAM</b>		<b>\$ 7,470,000</b>	<b>\$ 5,928,075</b>
--	--	---------------------	---------------------

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
<b>ECONOMIC DEVELOPMENT</b>			
<u>COMMERCIAL/INDUSTRIAL DEVELOPMENT</u>		<u>\$ 4,161,000</u>	<u>\$ 1,767,373</u>
Canal Place Incubator	<u>TOTAL</u>	<u>\$ 2,505,000</u>	<u>\$ 1,082,772</u>
	EDA	1,178,000	541,386
	KE	478,000	
	STATE	589,000	
	ULR	260,000	541,386

Acquisition and rehabilitation of Goodrich Building #5 to expand existing program. Includes provision of parking and open space area. Ordinance authorizing development and purchase agreement passed 3/19/93. Building was acquired on August 17, 1993 for \$822,000. GPD is design consultant. Design completed in December and sent to EPA for review. Construction to start in Spring of 1994. Includes \$15,122 in legal and judicial fees, \$172,710 payment of past due RES steam bill, \$30,000 consulting fees and engineering @ \$2,034. Purchase Order @ \$8,740 to A Plus Plumbing for rerouting of water and sewer lines on 12/13/93.

East Market Street/Union Street	ULR	\$ 50,000	\$ 0
---------------------------------	-----	-----------	------

Assistance for businesses in the East Market Street/Union Street area. Market/Union redevelopment area plan approved by Council on 6/28/93.

Exeter Road	<u>TOTAL</u>	<u>\$ 1,246,000</u>	<u>\$ 296,437</u>
	IT	172,000	156,437
	TT	140,000	140,000
	SA	311,000	0
	SBI	623,000	0

Improvements to roadway serving airport area industrial park including widening and provision of storm sewer. Ordinance authorizing consultant contract was passed on 4/5/93. URS is consultant @ \$278,664. Design complete. Construction schedule dependent upon future state funding. Includes engineering @ \$17,773.

PROJECT	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Airport Industrial Park	TIF	\$ 0	\$ 68,486
Site improvements for sale of property to Landmark Plastics. Payment for disposal of materials at the Hardy Road Landfill @ \$17,639 executed on 9/22/93. Payment to Krumroy Construction for removal of materials @ \$12,578 executed on 10/20/93. Soil testing services provided by American Analytical Labs @ \$5,018. Contract to install clay barrier awarded to Krumroy Construction @ \$11,597 on 11/1/93. Includes engineering @ \$9,480.			
Industrial Loan Program	TOTAL	\$ 100,000	\$ 0
	RLF	75,000	
	KE	25,000	
Loan program for industrial businesses.			
Land Banking	TOTAL	\$ 50,000	\$ 19,277
	KE	50,000	19,277
Acquisition of vacant land and buildings in designated areas.			
Massillon Road Industrial Park	IT	\$ 60,000	\$ 12,039
Design of first phase of public improvements. Design schedule dependent upon development interest. Includes engineering @ \$3,162.			
Minority Business Lending Program	CD	\$ 50,000	\$ 50,000
Provision of loan guarantees for minority and other small businesses. Total loans approved since project inception - \$690,000. Loans approved 1993: \$40,000 loan approved for 'It's Greek to Me.'			
Ohio Bell Service Center	TOTAL	\$ 0	\$ 181,336
	LS	0	150,000
	TIF	0	31,336
Development of a regional customer service center at the southwest corner of Kelly Avenue and Waterloo Road. Includes payment to H.R. Grey @ \$119,553 for preliminary engineering services. Site has been acquired. Includes engineering @ \$11,324.			

<u>PROJECT</u>	<u>FUNDING SOURCE (S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Union Street Garage	<u>TOTAL</u>	<u>\$ 100,000</u>	<u>\$ 51,026</u>
	IT	60,000	16,477
	ULR	40,000	40,549

Demolition of Union Street garage. Contract for asbestos abatement was awarded to Eastern Environmental @ \$39,189 on 1/19/93. Supplemental #1 for asbestos abatement was awarded to Eastern Environmental @ \$945 on 5/3/93. Phase I abatement is complete. Low bidder for demolition was L.T. Boccia @ \$58,000 on 6/8/93. Demolition deferred while reuse proposal is reviewed. Includes engineering @ \$13,775.

<u>DOWNTOWN IMPROVEMENTS</u>		<u>\$ 9,200,000</u>	<u>\$28,484,832</u>
AMTRAK Station	<u>TOTAL</u>	<u>\$ 300,000</u>	<u>\$ 11,733</u>
	AMTRAK	150,000	0
	ULR	150,000	11,840

Construction of station in Morley garage. Design scheduled for completion 12/31/93. Legislation authorizing lease agreement with AMTRAK for station passed 11/15/93. Construction from 4/94-9/94. Includes engineering @ \$11,045.

Broadway Parking Lot	<u>TOTAL</u>	<u>\$ 1,600,000</u>	<u>\$ 2,143,418</u>
	GO	1,500,000	2,143,418
	KE	100,000	

Site acquisition. Includes preliminary plans for parking deck. Parking lot on site and building and lot @ 84 East Mill Street acquired on 9/21/93 @ \$1,950,000. Negotiation underway for remaining properties. Deck design began September 1993 to be finished February 1994. Construction in Spring 1994, completion in Spring 1995. Ordinance authorizing contract for construction manager passed by Council November 22, 1993. Includes engineering @ \$14,761.

PROJECT	FUNDING SOURCE (S)	BUDGET	COMMITTED AND/OR AWARDED
Convention Center	<u>TOTAL</u>	<u>\$ 3,000,000</u>	<u>\$ 2,995,731</u>
	CB	325,000	98,841
	PVT	325,000	98,841
	SLA	50,000	0
	STATE	2,275,000	2,798,050

Still on schedule for May completion. Contract for streetscape and landscaping improvement awarded to R.B. Stout @ \$60,000 on 8/2/93. Lauri Sindall has been chosen to provide artwork for the Convention Center @ \$135,000 (University of Akron administered contract). Continental Office Furniture was low bidder on furniture and office equipment @ \$830,977 on 12/01/93.

Includes closeout of previous year's contracts as follows: Supplemental #1 to Novatny Electric @ \$7,546 on 2/8/93. Supplemental #3 with John P. Novatny Electric Company for electrical changes @ \$84,990 on 12/20/93, Supplemental #1 to Simms Steel Service @ \$15,562 awarded on 2/8/93. Supplemental #1 to S.A. Communale @ \$16,779 and Supplemental #1 to Sykes Construction @ \$8,370 awarded on 5/3/93. Supplemental #1 to Hufcor @ \$25,379 awarded on 6/7/93. Contracts awarded on 6/14/93 as follows: Supplemental #1 to Ornamental Iron Work @ \$13,261; Supplemental #1 to Rizzi Distributors @ \$6,199; and Supplemental #2 to Sykes @ \$45,471. Supplemental #4 with Sykes @ \$13,946 on 1/10/94. Supplemental #1 to Feldman Mechanical for back-up boilers @ \$397,540 awarded on 6/28/93. Supplemental #2 to Novatny @ \$114,115 (includes installation of street lights around the Convention Center @ \$32,200 awarded on 7/19/93. Supplemental #1 to Weather Mark @ \$11,430 awarded on 9/13/93; Supplemental #1 with Northern Valley Contractors for concrete work @ \$8,261 on 10/18/93; Supplemental #3 with Sykes Construction @ \$141,278 for panel hardware on all doors; Supplement with Grinnell Fire Protection @ \$10,689 on 11/29/93; Supplemental with Foti Construction Co. @ \$63,666 on 11/29/93 for masonry work; Supplemental #1 with Contract Glass Co. @ \$12,620 on 12/13/93; bid package 22, tools, materials and equipment, awarded to Sykes Construction @ \$377,500 on 12/20/93; bid package 23, food service wares, awarded to S.S. Keys & Co. @ \$133,638 on 12/20/93; bid package 24, office furnishings & equipment, awarded to Continental Office Furniture @ \$830,927 on 1/10/94; bid package 25, Electrical Furnishings & Equipment, awarded to John P. Novatny Electric @ \$206,927 on 12/20/93. Supplemental # with Continental Office for decrease of \$12,954 on 1/24/94.

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Downtown Loan/Grant	KE	\$ 50,000	\$ 76,696
<p>Facade matching grant and rehabilitation loan program in the Central Business District. \$15,000 facade grant to Community Hall Foundation (Akron Civic Theater) on 3/31/93; \$16,696 subsidy to Summit Bank for Stilllife Inc. (390 South Main Street) on 6/2/93, \$15,000 facade to Courtyard Square, 80 North Summit Street on 7/9/93, \$15,000 facade grant to Cook &amp; Davis, 12 East Exchange Street on 8/19/93; \$15,000 facade grant to Stilllife, 380 South Main Street on 11/24/93.</p>			
Downtown Study	TOTAL	\$ 0	\$ 74,900
	KE	0	37,450
	PVT	0	37,450
<p>A study to develop a long-range vision and strategic plan for Downtown Akron. Ordinance authorizing consultant contract passed 10/18/93. Akron Tomorrow contributing half the cost of consultant, and acting as coordinator of project. Mary Means and Associates hired as consultant @ \$74,900. Study underway, to be completed by April 30, 1994.</p>			
Inventure Place	TOTAL	\$ 0	\$ 22,440,000
	GO	0	7,000,000
	STATE	0	10,500,000
	PVT	0	4,900,000
<p>Construction of an Inventors Hall of Fame building. Bids were opened 7/22/93. Groundbreaking was held on 8/31/93. Excavation complete. Concrete work underway, electrical work started. Project is on schedule and within cost estimates. Expected completion by March 31, 1995. Seventeen bid sub-packages have been bid. Includes engineering @ \$3,407.</p>			
Maiden Lane/Polsky's Skywalk	TOTAL	\$ 660,000	\$ 4,620
	GO	660,000	0
	IT	0	4,620
<p>Construction of a link from Maiden Lane skywalk to the former Polsky's building. Consultant is John David Jones Associates. Two alternatives, a standard and polymer skywalk are being prepared. ISTEAF funding of \$615,000 approved by ODOT. Construction in 1994. Includes engineering @ \$4,479.</p>			

<u>PROJECT</u>	<u>FUNDING SOURCE (\$)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Main Place	<u>TOTAL</u>	<u>\$ 610,000</u>	<u>\$ 601,760</u>
	IT	125,000	53,592
	FTA	485,000	548,169

Completion of walkway under Main Street. Consultant is GPD. Awarded to G.R. Newton @ \$493,199 on 6/25/93. Construction complete except for floor coverings. Supplemental #1 for Maiden Lane Alley was awarded to Thomas Asphalt @ \$15,117 on 1/25/93. Includes engineering @ \$36,912.

Main St. Business Incentive Program	KE	\$ 30,000	\$ 20,472
-------------------------------------	----	-----------	-----------

Purchase/lease/improvement program in the Main Street area. 1993 lease grants recipients: Compute System Resources - \$1,251; Beth-Mor Inc. - \$833; Papa's Pretzels -\$7,172; Two Sisters Cafe - \$11,217.

O'Neil's	<u>TOTAL</u>	<u>\$ 2,950,000</u>	<u>\$ 9,777</u>
	ULR	2,250,000	3,385
	CORP	700,000	0
	IT	0	6,392

Redevelopment of O'Neil's Building. City share to be used for capital improvements and developer assistance. Includes engineering @ \$2,958. Includes closeout of 1992 ramp construction @ \$6,392.



<u>PROJECT</u>	<u>FUNDING SOURCE (S)</u>	<u>BUDGET</u>	<u>COMMITTED AND/OR AWARDED</u>
Main Street Transitway	FTA	\$ 0	\$ 145,518
Closeout expenses for N. Main extension of transitway. Supplemental #13 for \$54,125 awarded to Kenmore Construction on 3/15/93. Construction is complete. Includes engineering @ \$30,858.			
TOTAL ECONOMIC DEVELOPMENT PROGRAM		\$ 13,361,000	\$ 30,252,106
TOTAL 1993 CAPITAL INVESTMENT PROGRAM		\$173,891,000	\$172,336,581

# 1993 EQUIPMENT REPLACEMENT PROGRAM

<u>City Division &amp; Type of Equipment</u>	<u>Quantity</u>	<u>Estimate</u>	<u>Contract</u>
<u>FIRE</u>			
Full size pumper	1	\$215,000	To Sutphen Corp. @ \$238,799 on 2/18/93.
Modular ambulance	2	182,000	To Emergency Vehicle Corp. @ \$162,050 c 2/22/93.
Chassis remount	1	25,000	To Burt Greenwald @ \$15,588 on 2/22/93.
1/2-ton pickup	1	11,000	To Burt Greenwald @ \$8,979 on 2/8/93.
3/4-ton van	1	16,000	To Burt Greenwald @ \$10,983 on 4/28/93.
Smokehouse trailer	1	25,000	To Scotty's RV @ \$30,574 on 6/28/93.
Pumper rehab	1	26,000	Rehabilitation of two (2) pumpers awarded to Fire Truck Specialists @ \$16,465 and \$18,290 on 9/27/93.
TOTAL FIRE		<u>\$500,000</u>	<u>\$501,728</u>
<u>POLICE</u>			
Push truck	2	\$ 16,000	To Burt Greenwald @ \$32,811 on 2/8/93.
Cruisers	25	374,000	27 to Burt Greenwald @ \$349,776 on 1/19/93.
Fleet Cars	6	60,000	6 Dodge Spirits to Rolling Acres Dodge @ \$59,850 on 5/3/93.
Paddy Wagon	2	56,000	To Montrose Ford @ \$54,188 on 1/19/93.
TOTAL POLICE		<u>\$506,000</u>	<u>\$496,625</u>

1993 EQUIPMENT REPLACEMENT PROGRAM (Cont'd)

City Division &  
Type of Equipment

Quantity

Estimate

Contract

SERVICE DEPARTMENT

BUILDING MAINTENANCE

1/3 ton van	1	\$ 13,000	To Burt Greenwald @ \$15,026 on 2/8/93.
-------------	---	-----------	---

ENGINEERING

Van	1	\$ 12,000	To Burt Greenwald @ \$12,168 on 4/28/93.
-----	---	-----------	--

HIGHWAY MAINTENANCE

1/2 ton pickup	1	\$ 12,000	To Burt Greenwald @ \$9,600 on 2/8/93.
----------------	---	-----------	--

3/4 ton pickup	2	32,000	To Burt Greenwald @ \$26,253 on 2/8/93.
----------------	---	--------	---

Truck mounted vacuum sweeper	1	120,000	To Road Machinery @ \$115,750 on 7/12/93.
---------------------------------	---	---------	---

Reversible Plow	4	16,000	To Valk Manufacturing Company @ \$9,108 on 2/1/93.
-----------------	---	--------	---

PARKS MAINTENANCE

Tractor	1	\$ 26,500	To Akron Tractor & Equipment @ 26,800 on 3/8/93.
---------	---	-----------	---

1 ton dump truck	1	20,000	To Burt Greenwald @ \$17,923 on 5/3/93.
------------------	---	--------	---

3/4 ton pickup	1	15,000	To Burt Greenwald @ \$13,211 on 2/8/93.
----------------	---	--------	---

Snow plow	1	3,500	To Valk Manufacturing Company @ \$2,277 on 2/1/93.
-----------	---	-------	---

**1993 EQUIPMENT REPLACEMENT PROGRAM (Cont'd)**

<u>City Division &amp; Type of Equipment</u>	<u>Quantity</u>	<u>Estimate</u>	<u>Contract</u>
<b><u>SANITATION</u></b>			
2-1/2 ton stake body truck with lift	1	\$ 26,000	To Valley Ford @ \$29,593 on 5/17/93.
Packer truck	1	98,000	
Cab and chassis	1	65,000	Two to R & R Truck Sales @ \$135,210 on 7/28.
<b><u>TRAFFIC ENGINEERING</u></b>			
Cab and chassis	1	\$ 30,000	To Montrose Ford @ \$32,257 on 4/26/93.
Van	1	15,000	To Burt Greenwald @ \$12,168 on 4/26/93.
<b>TOTAL PUBLIC SERVICE</b>		<b>\$504,000</b>	<b>\$457,344</b>
 <b>TOTAL 1993 EQUIPMENT REPLACEMENT PROGRAM</b>		 <b>\$1,526,000</b>	 <b>\$1,455,697</b>

## 1993 WATER MAIN CONSTRUCTION

- \*7th Street (Kenmore Blvd.-Sharon)
- \*8th Street (Kenmore Blvd.-Sharon)
- \*Aster Avenue (Firestone Blvd.-Lindenwood Avenue)
- +Baldwin (Daniels Avenue-Baker)
- \*Bettes (Senic Way-Devalara)
- +Big Falls Avenue (Riverside Drive-south)
- \*Cadillac (Winton Avenue-Storer)
- \*Crouse at Spicer
- \*Dale (Westvale-Idlewild)
- \*Doris (Aqueduct-Woodrow)
- +Easement (Adeline Street-Miami Street)
- +Foxboro (Moody-East)
- \*Garnette (S. of Clearbrook-South)
- \*Garfield (N. of Uhler-N. of Lorenz)
- +Cliffside Drive (Hawkins-Treeside)
- \*Clinton (S. Main Street-Marigold)
- \*Maigold (Thornapple-S. of Clinton)
- +North Hawkins (Thurmont Road-North end)
- \*Hyde Park (Tallmadge-S. of Alphada)
- \*Hyde Park (Betana-Yorkshire)
- \*Idlewild (Westvale-Garman)
- \*Idlewood (Hawkins-Kildare)
- \*Kelly Avenue (Austin-Archwood)
- \*Manchester Road (at Kenmore Boulevard)
- \*Maplewood Avenue (Mayfield Drive-west 350')
- +Miami Street (Crosier St.-Easement)
- +Moody (Foxboro-South)
- +Mustill Court (Mustill Street-north 220')
- \*Newton Place (Dayton-Thayer)
- \*Noble (Emma-Bloomfield)
- \*Osage (Goodyear-Morningview)
- +Owen Avenue (Crosier Street-north)
- +Palmetto (Thornapple-Ireland)
- \*Raymond (Keifer Ct.-Berry)
- +Riverside Drive (Big Falls-Collinwood)
- +Romig (Woodbirch-Fawler)
- \*Stanley (Triplett-Baker)
- +White Pond Drive (Izora-South)

+Plans complete.

\*Construction complete under 1992 water main labor contract.

